



Government Relations Webinar

March 21, 2023

COMMUNITY COLLEGE LEAGUE OF CALIFORNIA



Federal Advocacy Legislation Budget



In this Government Relations Update

President Biden's Budget Request for FY 2024

Highlights for California Community Colleges



President Biden's Budget for FY 2024 – Highlights

Budget Requests for Key Federal Agencies

Education: \$90 billion, 13.7% above FY 2023 appropriations as enacted

Labor: \$15.1 billion, an 11% increase

Commerce: \$16.3 billion, an increase of 10.7%

Energy: \$52 billion, an increase of 13.5%

Health & Human Services: \$145.3 billion, an 11.4% increase

President Biden's Budget for FY 2024 – Highlights

Free Community College

- The President's Budget requests \$90 billion in mandatory budget authority over 10 years to expand free community college
- The Budget also requests \$500 million in FY 2024 for *Accelerated Success: Free Community College*
 - This new Department of Education discretionary program focuses on free tuition for programs that lead to transfers to four-year institutions or that prepare students for good-paying jobs

President Biden's Budget for FY 2024 – Highlights

Federal Pell Grant

- The Budget proposes to increase the discretionary maximum Pell Grant award by \$820
 - This would build on Congressional appropriations over the past two years, increasing the maximum Pell Grant award by \$900
 - The Budget proposal is a step toward President Biden's goal of doubling the maximum Pell Grant award by 2029

President Biden's Budget for FY 2024 – Highlights

Strengthening Community College Training Grants

- The Budget requests \$100 million in FY 2024 for Department of Labor grants to help community colleges partner with employers and the public workforce system to design and deliver effective training models in communities across the country
- This is an increase of \$35 million for a program similar to the Obama administration's Trade Adjustment Assistance Community College and Career Training (TAACCCT) grant program

President Biden's Budget for FY 2024 – Highlights

Minority Serving Institutions (MSI)

- President Biden's Budget proposes \$350 million to enable Hispanic-Serving Institutions (HSI) and other Minority Serving Institutions (MSI) to improve research and development infrastructure
- The Budget also proposes mandatory funding for two years of subsidized tuition at MSIs for students from families with annual incomes below \$125,000
 - Two years of subsidized tuition up to \$4,500 for eligible students

President Biden's Budget for FY 2024 – Highlights

Federal TRIO Programs

- President Biden proposes funding increases for TRIO and Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP), Department of Education programs that help prepare low-income and other underrepresented students for college
- TRIO programs would receive \$106.8 million over the FY 2023 enacted level, and GEAR UP would receive a \$20 million increase

President Biden's Budget for FY 2024 – Highlights

Sectoral Employment through Career Training for Occupational Readiness (SECTOR)

- The FY 2024 Budget provides \$200 million for a Department of Labor program called Sectoral Employment through Career Training for Occupational Readiness (SECTOR)
 - The SECTOR program is intended to support development and expansion of public-private partnerships to equitably deliver high-quality training in growing industries

President Biden's Budget for FY 2024 – Highlights

Postsecondary Student Success Grants

- President Biden proposes \$165 million for Postsecondary Student Success Grants
- This Department of Education funding would provide competitive grants to implement or expand evidence-based, institutional-level retention and completion reforms that improve student outcomes

President Biden's Budget for FY 2024 – Highlights

School- and Campus-Based Mental Health Service

- The Budget provides \$150 million for a new School- and Campus-Based Mental Health Service program to help colleges develop comprehensive strategies for student mental health
- Funds under this program could be used to hire additional mental health providers

President Biden's Budget for FY 2024 – Highlights

Promoting Dual Enrollment and Other High School Partnerships

- The Budget provides \$200 million to strengthen connections involving high schools, employers, and community colleges through dual enrollment, work-based learning, and career advising

Assistance for High-Poverty K-12 Schools

- The Budget provides \$20.5 billion for Title I to help provide academic opportunities and support for students in low-income communities. This is a \$2.2 billion increase above the FY 2023 enacted level

President Biden's Budget for FY 2024 – Highlights

Advanced Manufacturing Funding and Partnerships

- The Budget provides \$375 million for the Commerce Department, National Institutes of Standards and Technology's (NIST) Industrial Technology Services. The funding would support NIST's existing manufacturing institute program, fund a new institute, and promote domestic production of manufacturing technologies.
- The Budget also includes \$277 million for the Manufacturing Extension Partnership, a public-private partnership led by NIST

President Biden's Budget for FY 2024 – Highlights

Science and Technology

- The Budget provides over \$20 billion for activities of the National Science Foundation (NSF) under the CHIPS and Science Act of 2022
- This includes \$1.2 billion for NSF to accelerate scientific innovations, industries, and jobs, and \$300 million for NSF to galvanize research, technology translation, and workforce development
- In addition, the Budget requests \$4 billion in new mandatory funding for EDA's Regional Technology and Innovation Hub Program

President Biden's Budget for FY 2024 – Highlights

Registered Apprenticeship

- The Budget invests \$335 million in Registered Apprenticeship, an earn-and-learn model, to promote debt-free pathways to careers in construction, clean energy, semiconductor manufacturing, and other in-demand industries

Clean Energy Jobs

- The Budget invests \$4.5 billion to support clean energy, including workforce development and sustainable infrastructure projects.



Legislation



Legislation: Collective Bargaining

AB 260 (Santiago) Community Colleges: Part-Time Employees

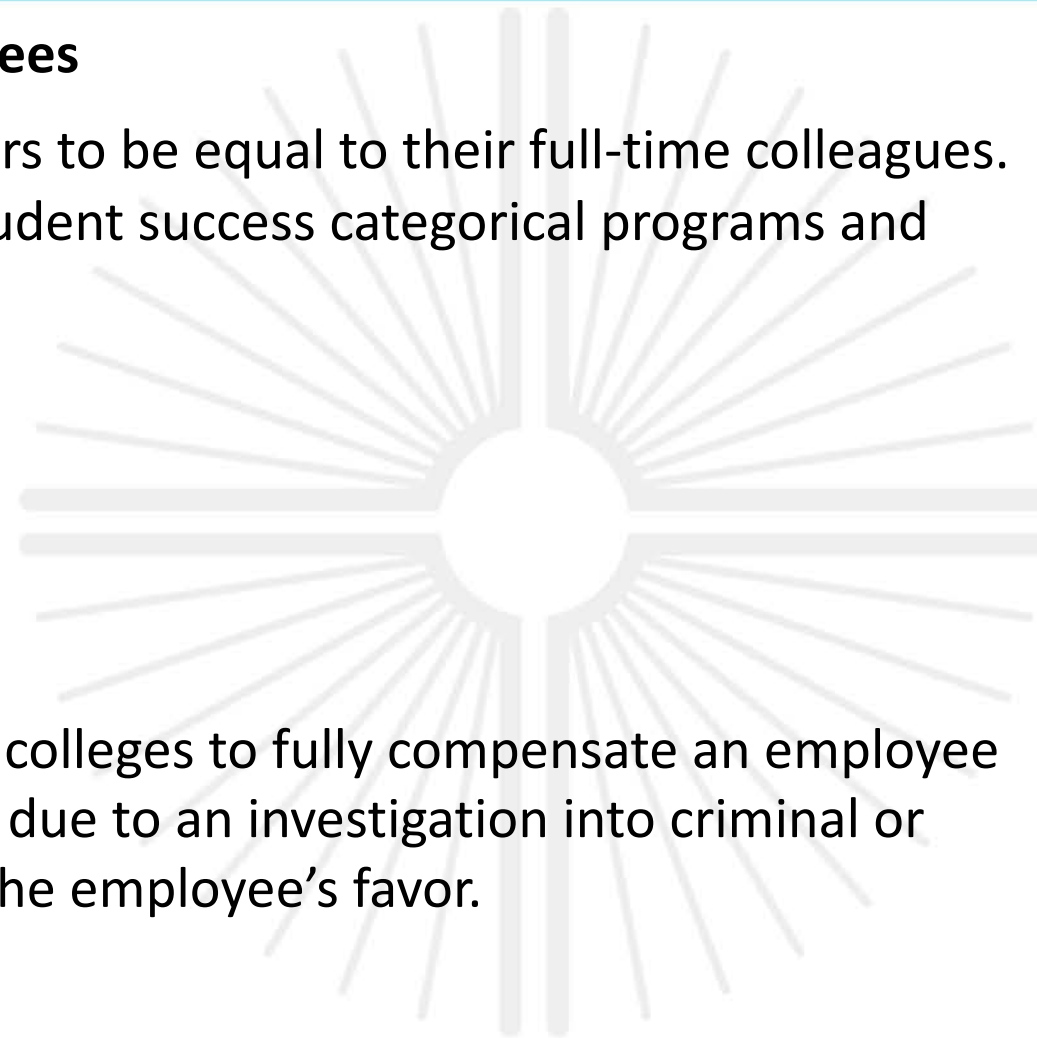
Would require the ratio of pay for part-time faculty members to be equal to their full-time colleagues. This is a requirement upon receipt of funds allocated for student success categorical programs and thus would not be a reimbursable mandate.

ACL Position: OPPOSE

CEO Board Position: OPPOSE

AB 472 (Wicks) Compulsory Leaves of Absence

Among other items, would require schools and community colleges to fully compensate an employee for lost wages if that employee was placed on unpaid leave due to an investigation into criminal or administrative charges, but the investigation was found in the employee's favor.



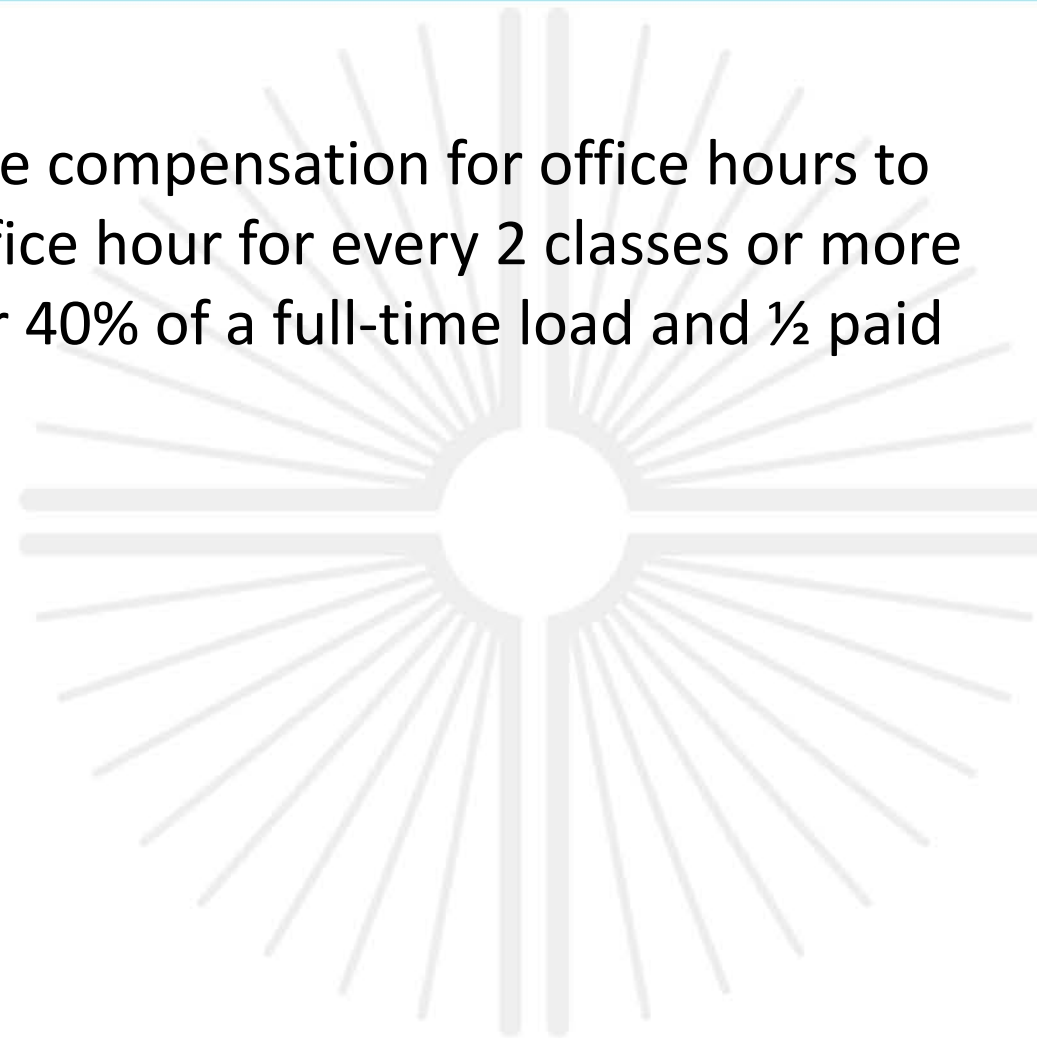
Legislation: Collective Bargaining

AB 1190 (Irwin) Part-Time Faculty Office Hours

Would require community college districts to provide compensation for office hours to part-time faculty at an amount equal to one paid office hour for every 2 classes or more taught per week by the part-time faculty member or 40% of a full-time load and ½ paid office hour for every class or 20% of a full-time load.

ACL Position: OPPOSE

CEO Board Position: OPPOSE



Legislation: Collective Bargaining

SB 433 (Cortese) Classified Employees: Impartial Hearing Officers

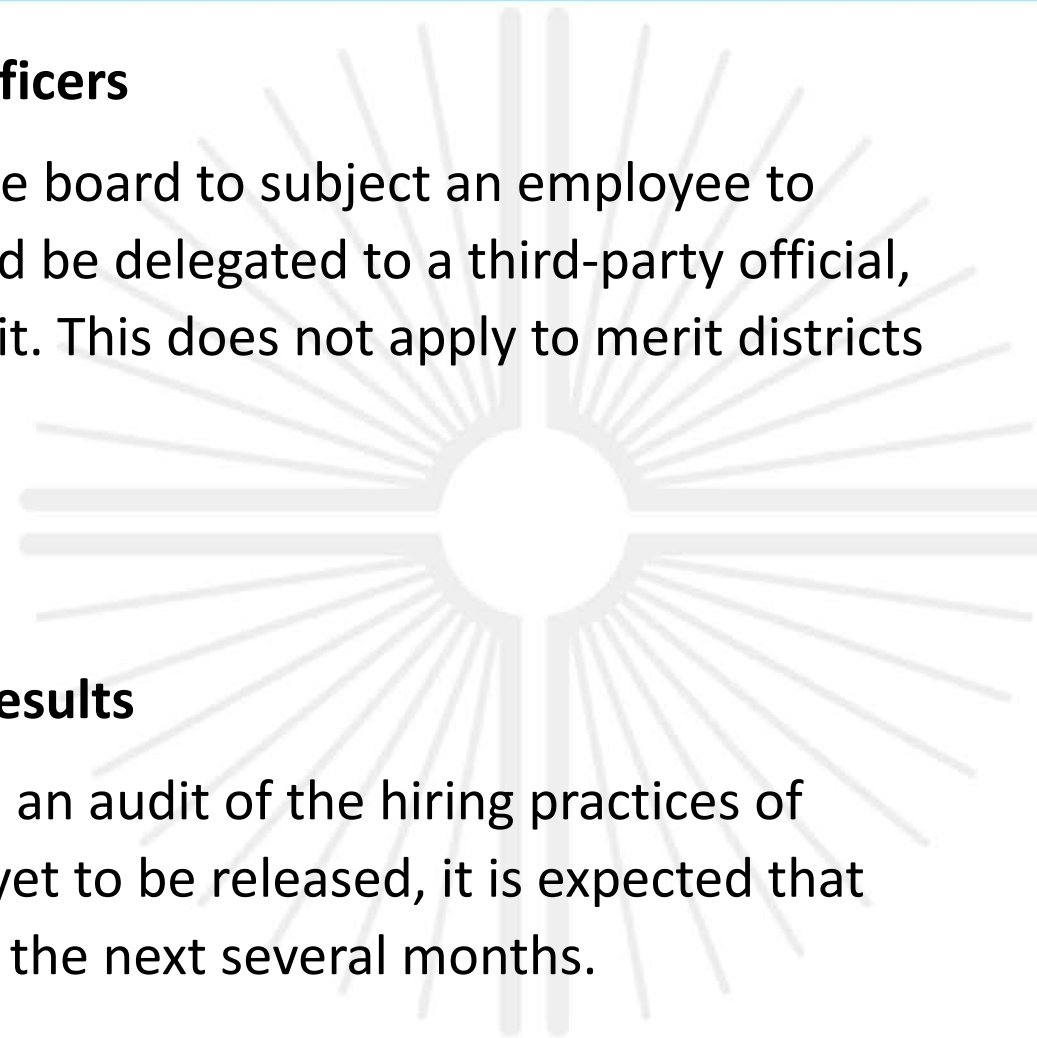
Would remove the authority of a school or community college board to subject an employee to disciplinary action for due cause. Instead, this authority would be delegated to a third-party official, agreed upon by both the district and collective bargaining unit. This does not apply to merit districts

ACL Position: OPPOSE

CEO Board Position: OPPOSE

Unknown Legislation: Full-Time Faculty Hiring State Audit Results

Over the last year, the California State Auditor has conducted an audit of the hiring practices of several community college districts. While the findings have yet to be released, it is expected that many of the findings could be incorporated into legislation in the next several months.



Legislation: Student Services

AB 252 (Holden) Student Athlete Protection Act

Would create a regulatory agency empowered to investigate and manage California collegiate athletic practices related to student academic, mental, and physical health. Additionally, it mandates the creation of a degree completion fund for student-athletes that obtain an athletic scholarship.

ACL Position: OPPOSE

CEO Board Position: OPPOSE

AB 299 (Holden) Hazing: Institutional Liability

Would make educational institutions, including community colleges, liable for hazing activities occurring within student body organizations affiliated with those institutions.

ACL Position: OPPOSE



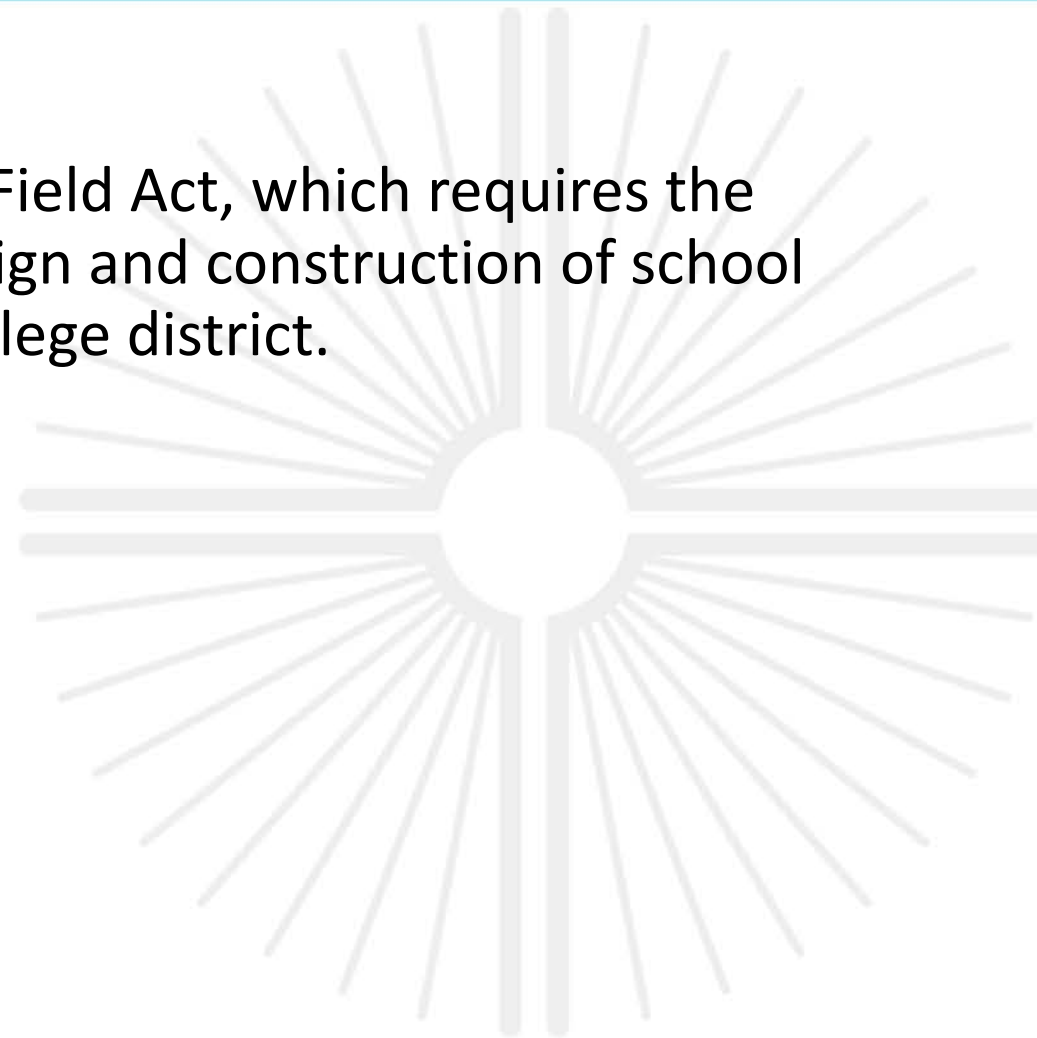
Legislation: Student Housing

AB 358 (Addis) Field Act Exemption

Would exempt community college housing from the Field Act, which requires the Department of General Services to supervise the design and construction of school buildings, except upon request by the community college district.

ACL Position: SUPPORT

CEO Board Position: SUPPORT



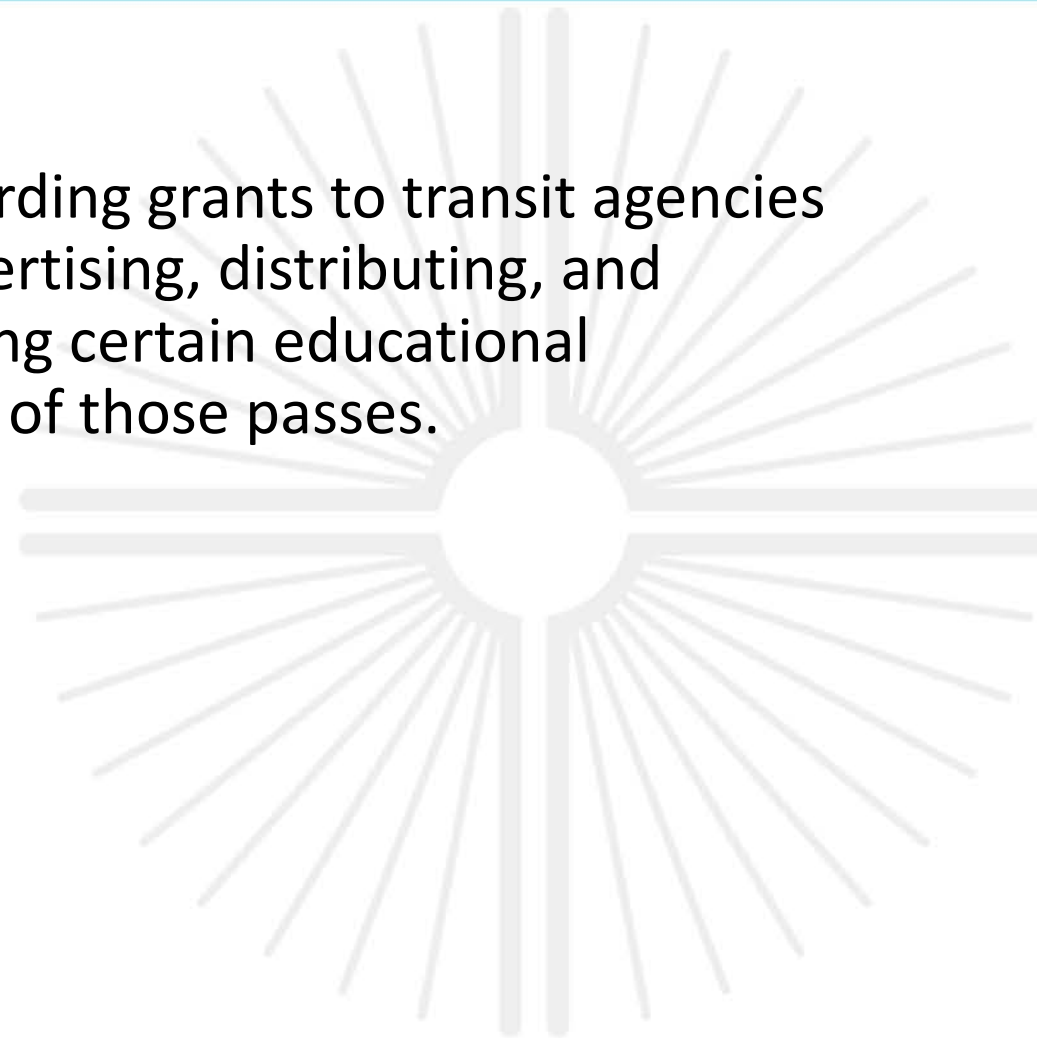
Legislation: Student Services

AB 610 (Holden) Transit Passes

Would create a free student transit program by awarding grants to transit agencies for the costs of creating, designing, developing, advertising, distributing, and implementing free transit passes to persons attending certain educational institutions, providing free transit service to holders of those passes.

ACL Position: SUPPORT

CEO Board Position: SUPPORT



Legislation: Governance

AB 1142 (Fong) CPEC 2.0

Would establish the Coordinating Commission for Postsecondary Education in California, composed of five public members appointed by the Senate, Assembly, and Governor. Among other items, it would be empowered to:

- Set performance targets for enrollment and completion statewide and by region.
- Conduct a review of statewide and regional gaps in enrollment, completion, and other matters.
- Review and make recommendations on how to create efficiencies in cross-segmental cooperation.
- Evaluate how each segment is responding to the goals outlined by the Governor in the 2022-23 budget.

AB 1248 (Bryan) Redistricting Commissions

Would require all local governments with over 300,000 residents, including community college districts, to establish independent redistricting commissions.

ACL Position: WATCH

Legislation: Academic Affairs

AB 506 (Fong) Ethnic Studies

Would require the CSU to collaborate with the Chancellor's Office and the CSU Council on Ethnic Studies to develop a process to approve community college ethnic studies courses as fulfilling CSU graduation requirements.

ACL Position: **WATCH**

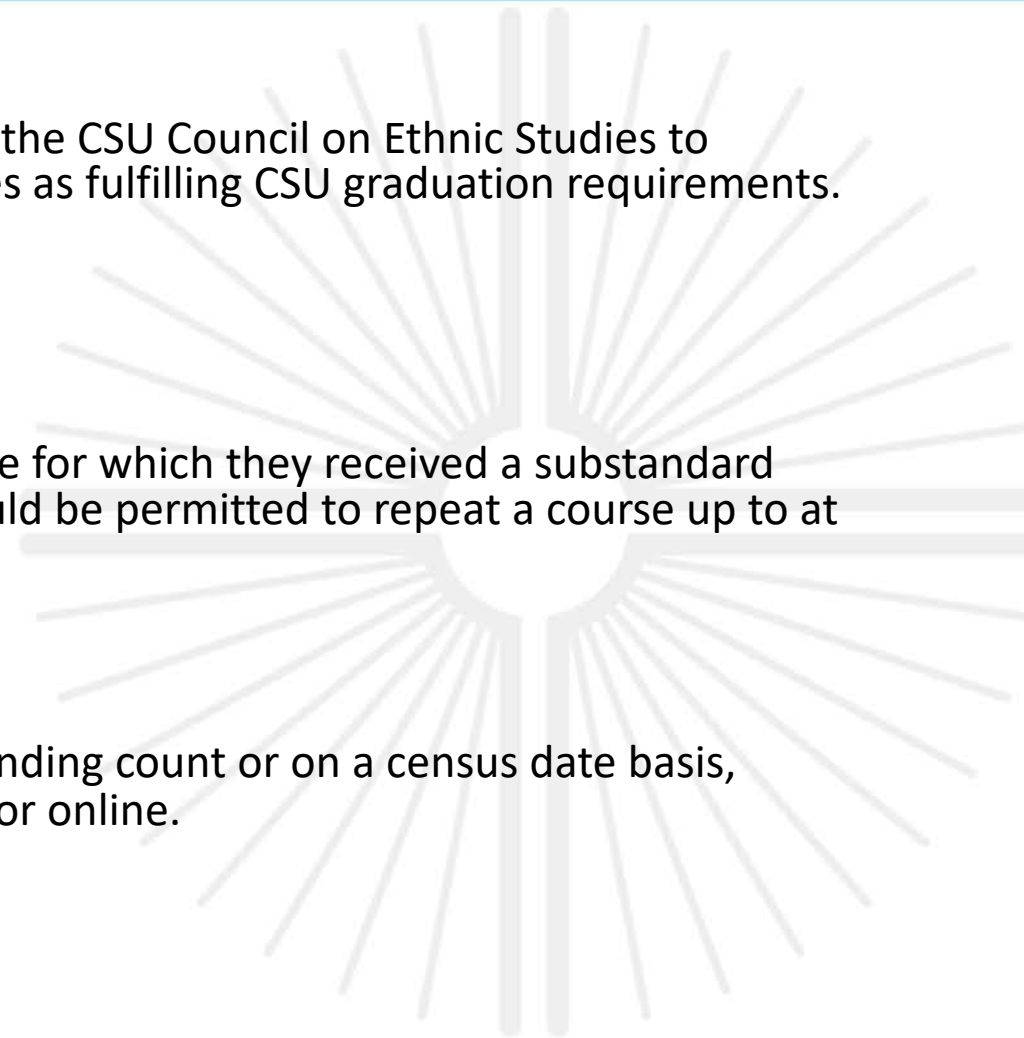
AB 811 (Fong) Repeatability

Would increase the number of times a student may take a credit course for which they received a substandard grade up to five times. Students who received a satisfactory grade would be permitted to repeat a course up to at least three times for personal enrichment.

AB 634 (Ward) CDCP Programs

Would require CDCP courses to be funded via a positive attendance funding count or on a census date basis, depending on when and how often the course meets either in person or online.

ACL Position: **SUPPORT**



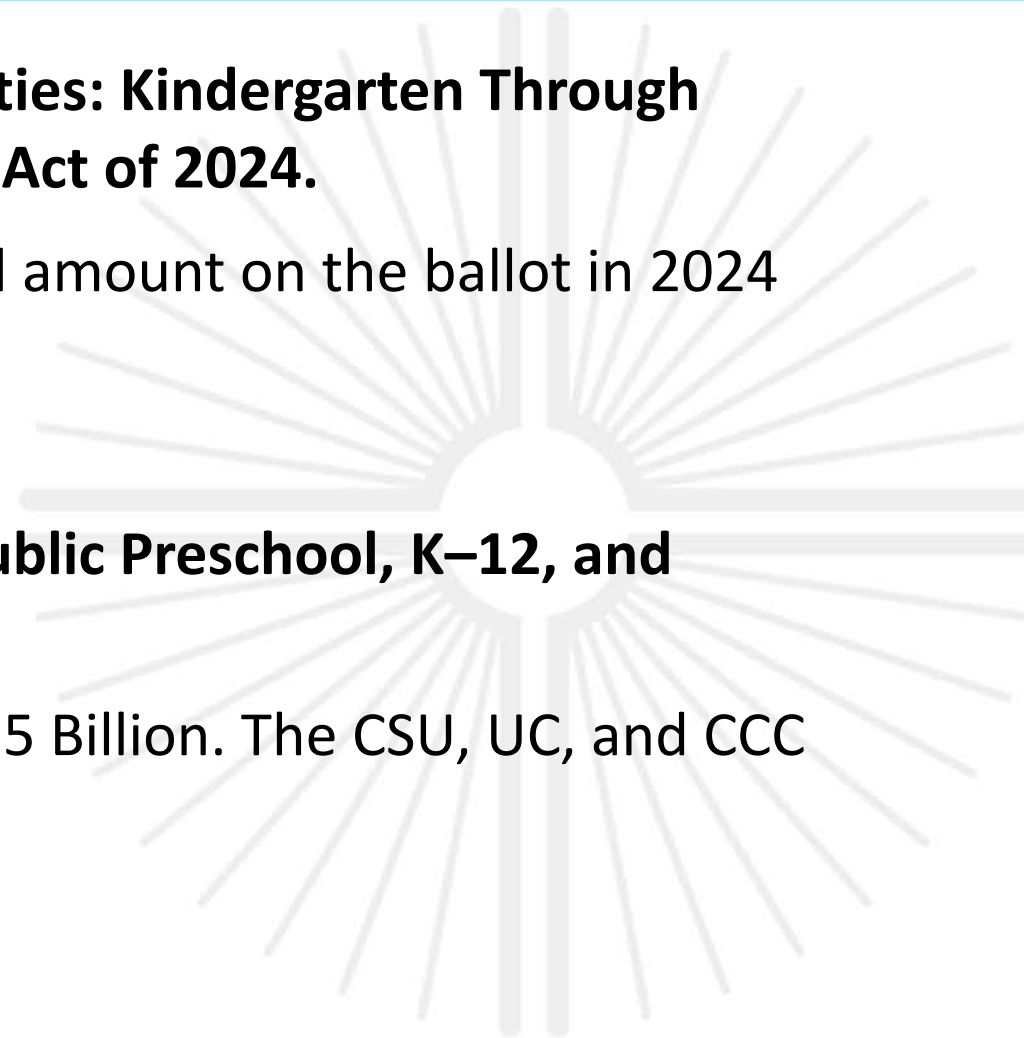
Legislation: Facilities

AB 247 (Muratsuchi) Education finance: school facilities: Kindergarten Through Community College Public Education Facilities Bond Act of 2024.

Would place a school facilities bond of an unspecified amount on the ballot in 2024 for only K-12 and community colleges.

SB 28 (Glazer) Education finance: school facilities: Public Preschool, K–12, and College Health and Safety Bond Act of 2024.

Would place on the March 2024 ballot a bond of \$15.5 Billion. The CSU, UC, and CCC would each receive \$2 billion.



Legislation: Governance

AB 1541 (Fong) Student Advisory Vote

Would give each student member of the Board of Trustees of a community college district an advisory vote.

AB 1542 (Fong) BOG Member Compensation

Would increase the pay of each student member of the Board of Governors to \$4000 per semester via the Student Success Completion Grant.

ACL Position: SUPPORT



Legislation: Non-Resident Tuition

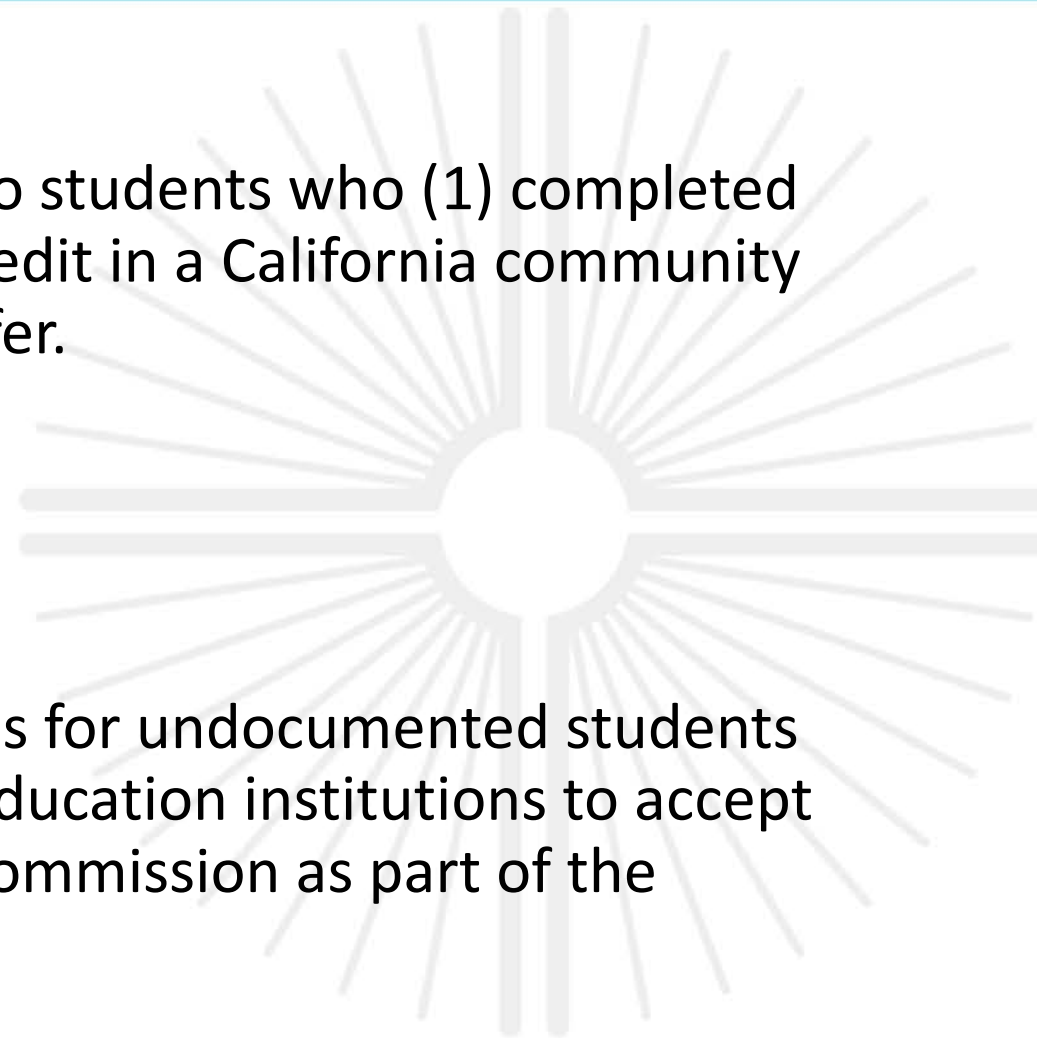
AB 680 (Rubio) Non-Resident Tuition

Would expand the non-resident tuition exemption to students who (1) completed 60-semester units of credit or 90-quarter units of credit in a California community college or (2) attained an associate degree for transfer.

ACL Position: SUPPORT

AB 1540 (Fong) Non-Resident Tuition

For purposes of validating non-resident tuition status for undocumented students under current law, this bill would authorize higher education institutions to accept an affidavit provided to the California Student Aid Commission as part of the students' financial aid application.



Legislation: Student Health

AB 461 (Ramos) Fentanyl Test Strips

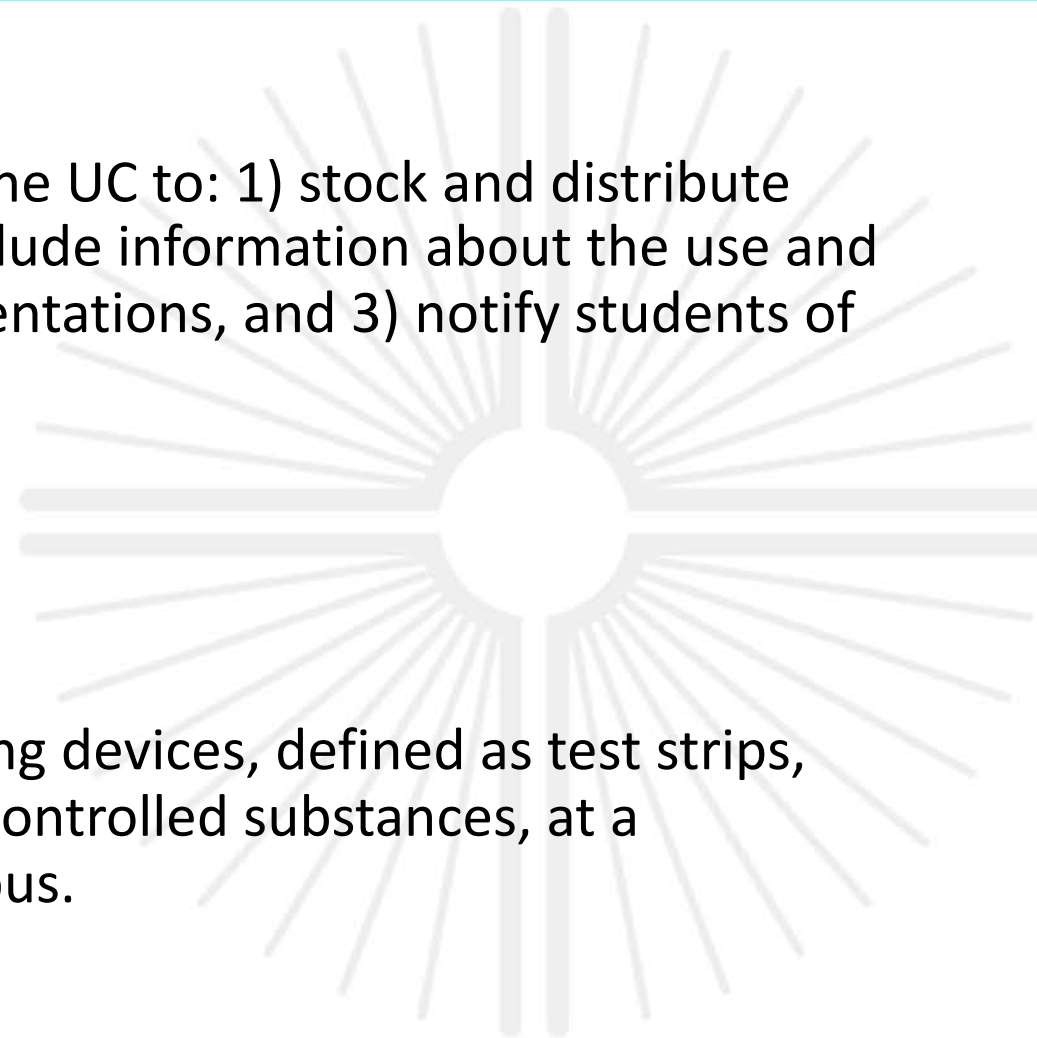
Would require each CCC and CSU campus, and request the UC to: 1) stock and distribute fentanyl test strips at their campus health centers, 2) include information about the use and location of fentanyl test strips in established campus orientations, and 3) notify students of the presence and location of the test strips.

ACL Position: WATCH

AB 1524 (Lowenthal) Access to Drug Testing Devices

Would require the CSU and CCCs to stock free drug testing devices, defined as test strips, stickers, and straws designed to detect the presence of controlled substances, at a designated and accessible central location on each campus.

ACL Position: WATCH



Legislation: Student Health

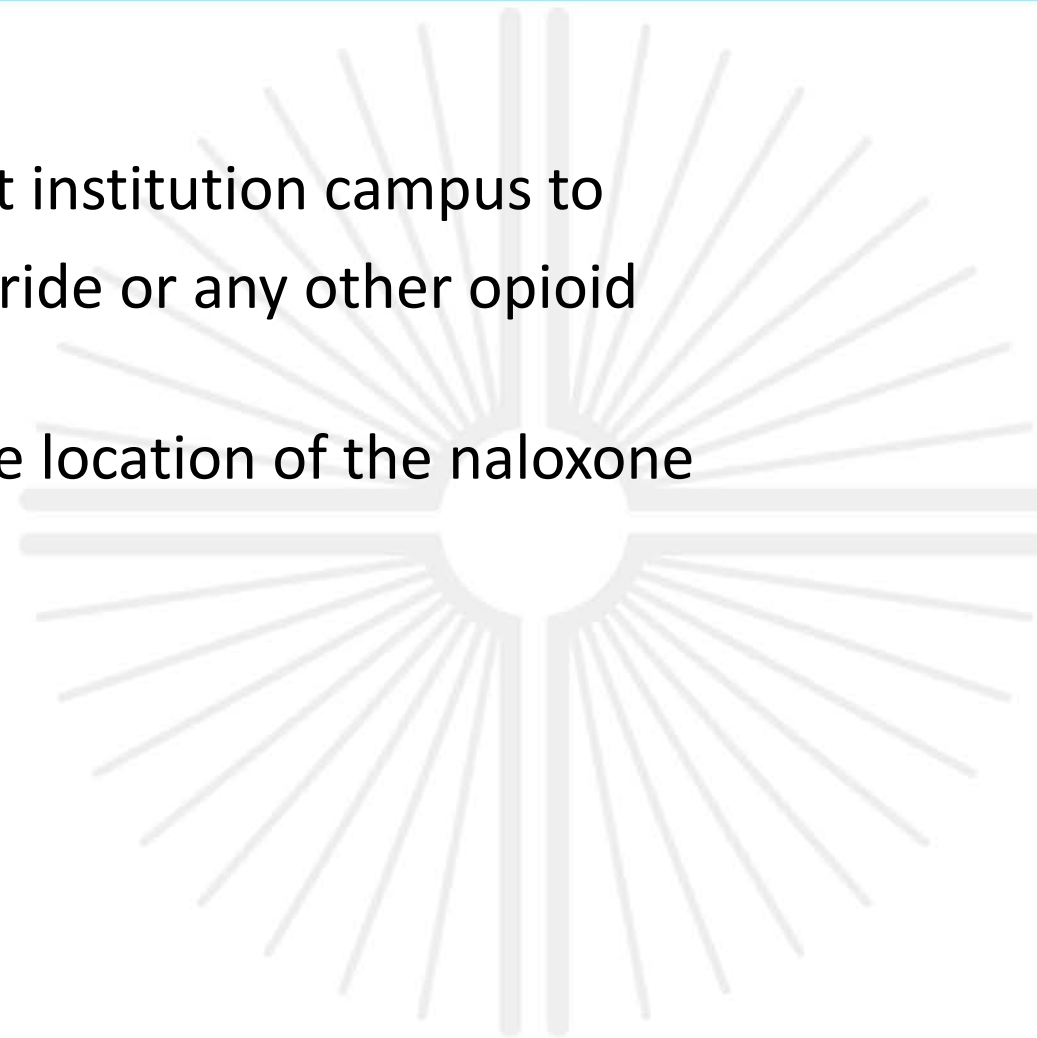
SB 234 (Portantino) Opioids

Would require every CCC, CSU, UC, and independent institution campus to

(1) maintain unexpired doses of naloxone hydrochloride or any other opioid antagonist on its campus at all times, and to

(2) ensure that at least 2 employees are aware of the location of the naloxone hydrochloride or other opioid antagonist.

ACL Position: WATCH

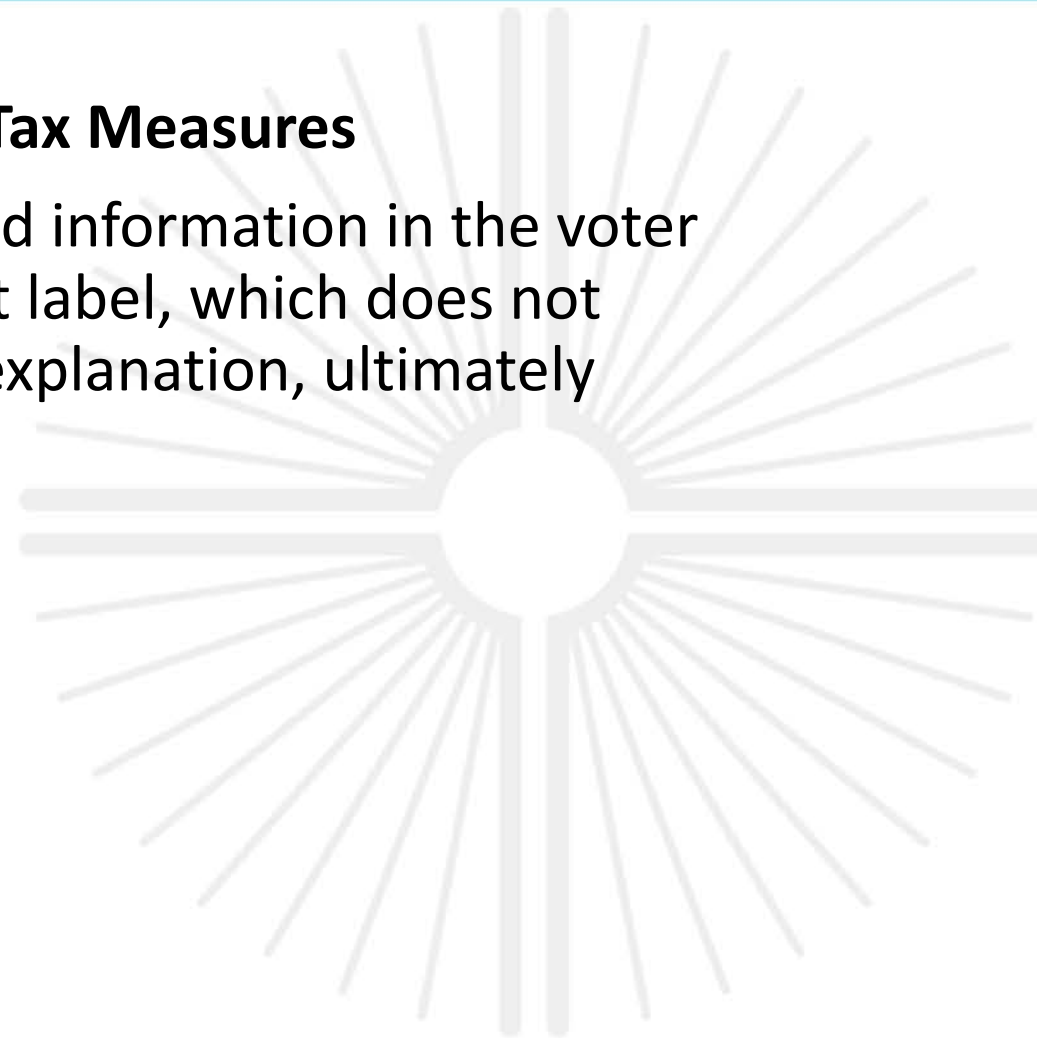


Legislation: Ballot Initiative

SB 532 (Wiener) Enhanced Transparency for Local Tax Measures

Would enable local jurisdictions to provide enhanced information in the voter information guide rather than on the 75-word ballot label, which does not provide enough space for appropriate context and explanation, ultimately causing confusion among voters.

ACL Position: SUPPORT



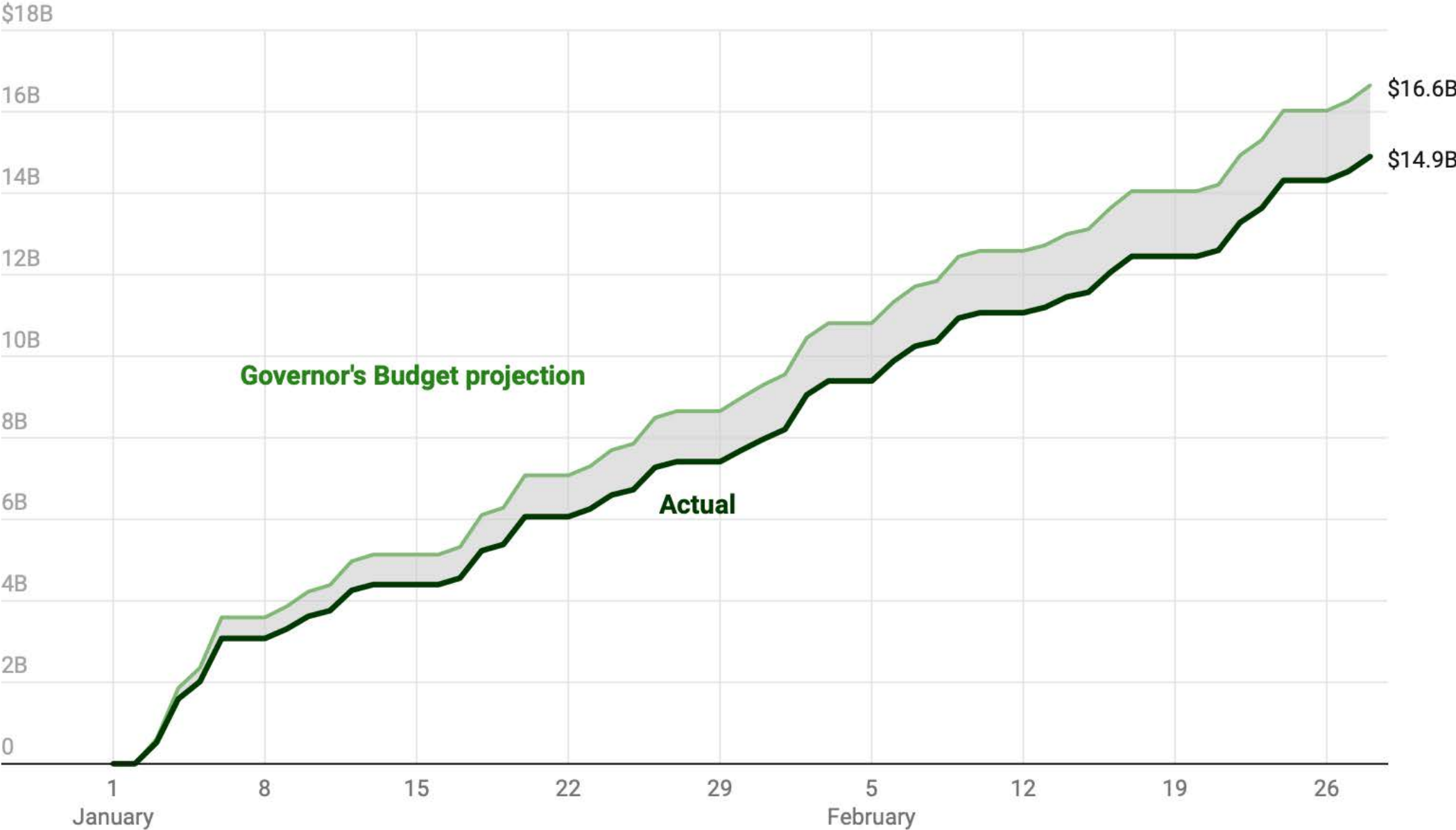


Budget Update



Withholding is Running Below Governor's Budget Projections

Income tax withholding compared to projections that underpin the 2023-24 Governor's Budget



2022-23 PIT Withholding is Down Compared to Last Year

Cumulative income tax withholding collections compared to same period last year





FTB extends filing deadline for taxpayers impacted by 2022-23 winter storms to Oct. 16, 2023

Updated 03/10/2023

The postponement of time to file and pay does not apply to residents and businesses located in the following 7 counties:

Imperial, Kern, Lassen, Modoc, Plumas, Shasta, and Sierra.

League Response

<https://bit.ly/3Kpkccz>

Support: COLA, Growth, Flexibility, Funding for Cal Grant Reform

Oppose: Repurposing \$200 million from Deferred Maintenance to Enrollment

- Recommend maintaining funds in Deferred Maintenance while allowing up to 25% flexibility at local option for Enrollment.
- Delaying \$250 million in student housing until 2024-25.

What we heard

Revenues are down



COLA for CCC should be appreciated



Delay in taxes may complicate things



Deferred Maintenance Vs. Enrollment is an ongoing conversation



The 2023-24 Budget:
Student Housing

GABRIEL PETEK | LEGISLATIVE ANALYST | MARCH 2023

Key LAO Recommendations

Policymakers shouldn't provide any funds for housing this year

Prioritize one-time revenues on renovating existing academic facilities

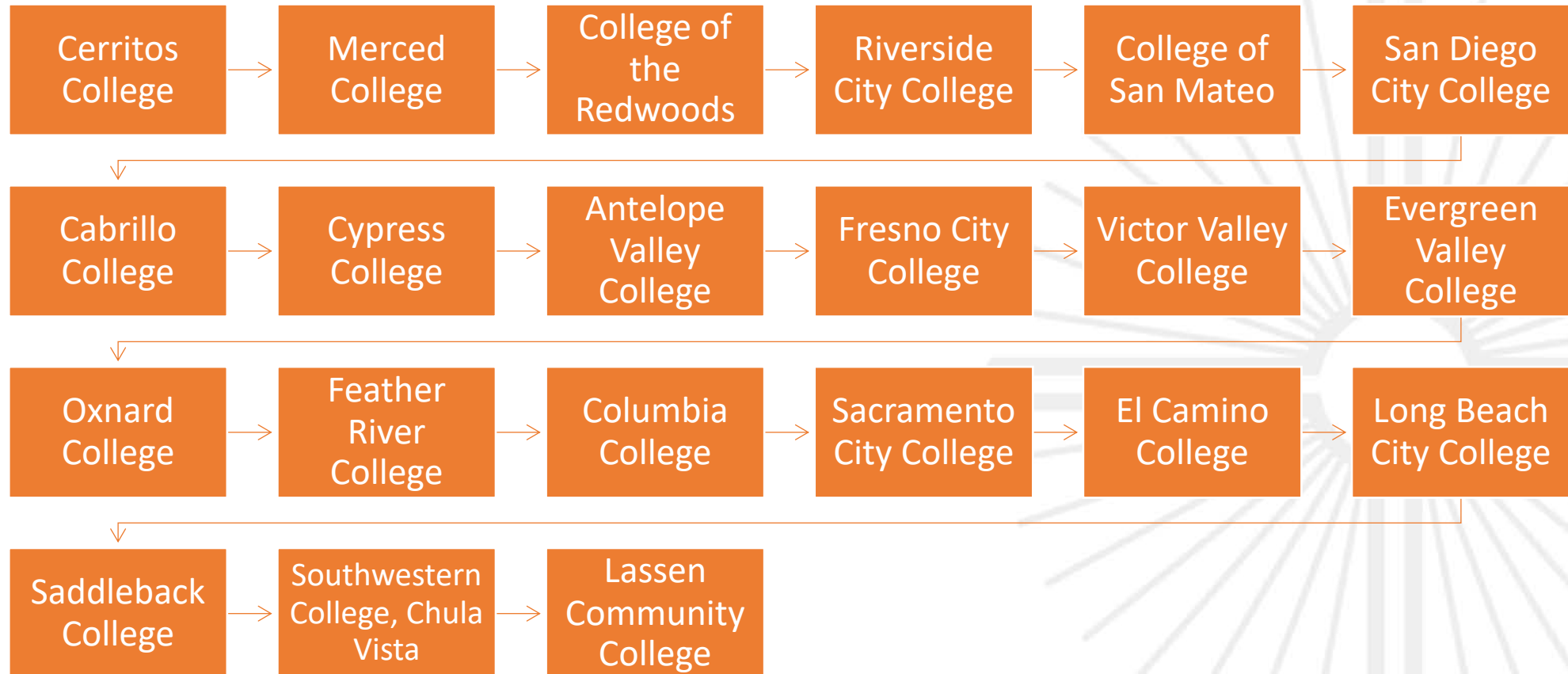
Use the state's ongoing financial aid programs to assist with nontuition costs

Any housing funds should focus on CSU and UC over CCC

The Legislature should focus on funding the revolving loan program



Housing Projects Round 2





Relevant Budget Hearings

COMMUNITY COLLEGE LEAGUE OF CALIFORNIA

CCC Focused Budget Sub-Committees

ASM SUB #2 Hearing

18 Apr.

20 Apr.

SEN SUB #1 Hearing



Baccalaureate Degree Week of Action

COMMUNITY COLLEGE LEAGUE OF CALIFORNIA

March 27: Baccalaureate Degree Week of Action

If you are one of the 15 pilot programs approved through SB 850 or

Your college was recent approved through the implementation of AB 927.

- **Meet with your state legislative representatives the week of April 27th**
- **Provide information on your program and the statewide program**
- **Invite your member to tour your program:**
- **Use the attached brochures as leave behind materials:**

Reasons to Champion Baccalaureate Degrees

They help advance the State's vision for higher education.

They are affordable and help keep students out of debt.

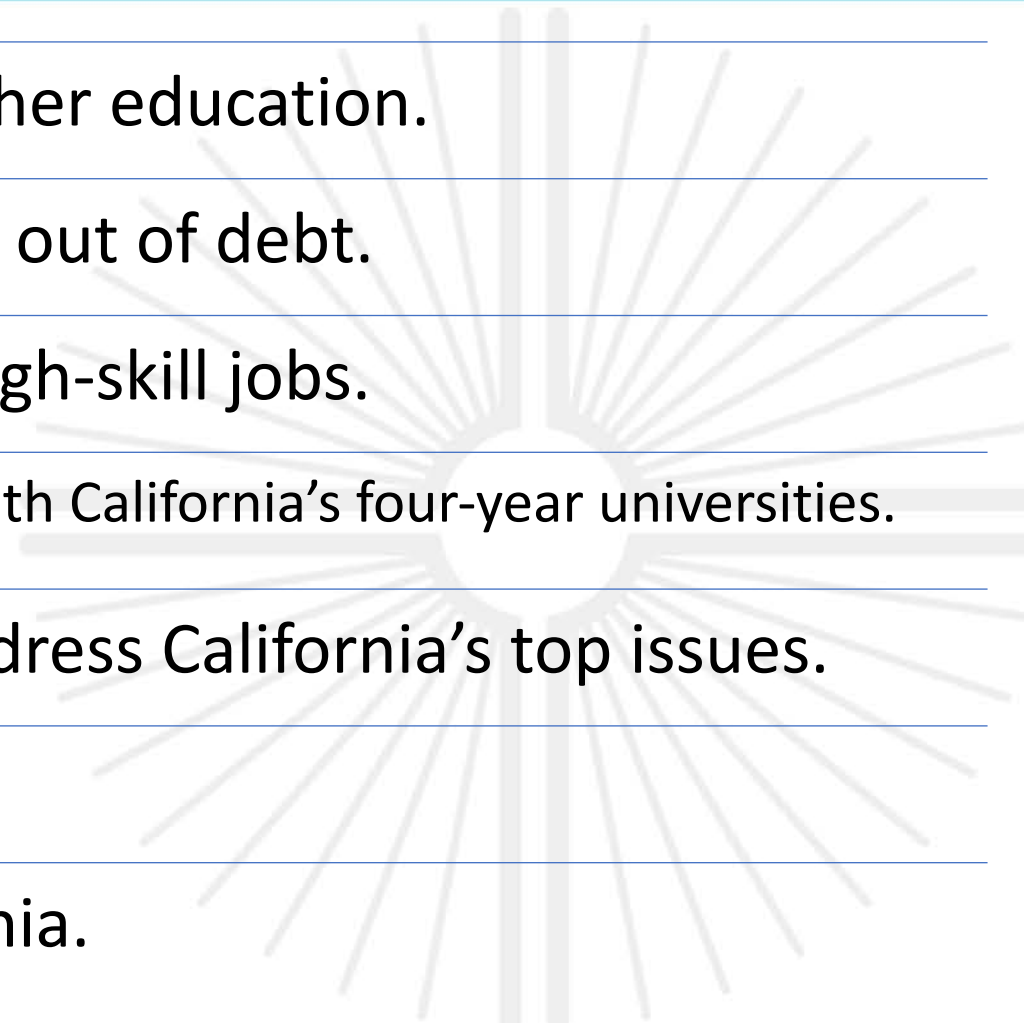
They graduate students into high-paying, high-skill jobs.

They are unique, and do not duplicate or compete with California's four-year universities.

They are training the next generation to address California's top issues.

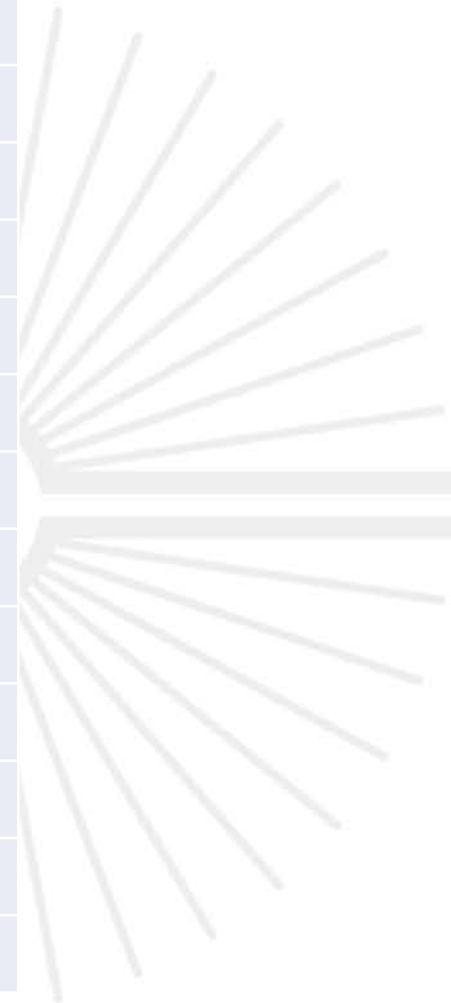
They reduce equity gaps

They help keep college graduates in California.



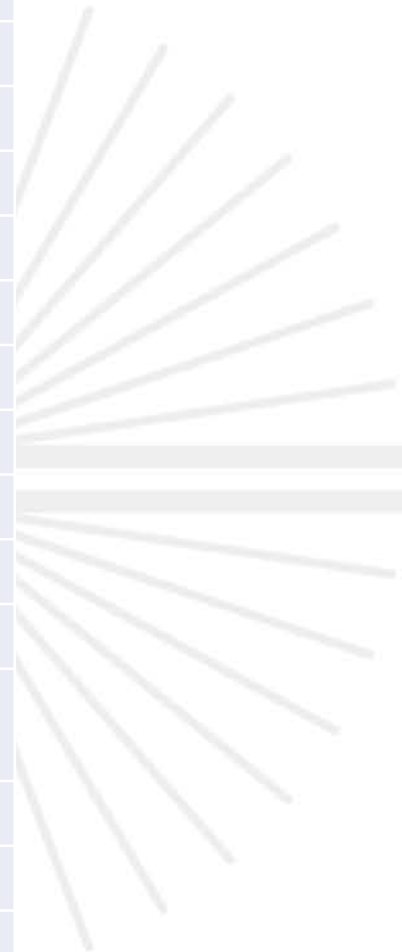
BDP Cycle 2 Page 1

COLLEGE	DISTRICT	PROPOSAL
Hartnell College	Hartnell CCD	Respiratory Care
Foothill College	Foothill-De Anza CCD	Audio Production and Sound Technology
San Jose City College	San Jose Evergreen CCD	Machine Laser Manufacturing Production
West Valley College	West Valley CCD	Land Stewardship and Sustainability
West Valley College	West Valley CCD	Sustainable Fashion Design
Bakersfield College	Kern CCD	Police Science
Fresno City College	State Center CCD	Dental Hygiene
Taft College	West Kern CCD	Dental Hygiene Administration
Antelope Valley College	Antelope Valley CCD	Respiratory Care
Canyons, College of	Santa Clarita CCD	Sustainable Architecture
Moorpark College	Ventura CCD	Applied Cybersecurity and Network Operations
Oxnard College	Ventura CCD	Dental Hygiene



BDP Cycle 2 Page 2

Oxnard College	Ventura CCD	Legal Advocacy
Ventura College	Ventura CCD	Automotive Career Education
Cuyamaca College	Grossmont-Cuyamaca CCD	Water Technology
San Diego Miramar	San Diego CCD	Public Safety Management
Riverside City College	Riverside CCD	American Sign Language Interpreting
San Bernardino Valley College	San Bernardino CCD	Water Resources Management
Cerritos College	Cerritos CCD	Dental Hygiene
East Los Angeles College	Los Angeles CCD	Health Information Management
Los Angeles Mission College	Los Angeles CCD	Biomanufacturing
Los Angeles Valley College	Los Angeles CCD	Respiratory Therapy
Pasadena College	Pasadena Area CCD	Stem Cell and Gene Technologies
Rio Hondo College	Rio Hondo CCD	Performance and Production of Electronic Popular Music: emphasis on electronic digital instrument performance
Santa Ana College	Rancho Santiago CCD	Paralegal
Santa Monica	Santa Monica CCD	Cloud Computing
West Los Angeles	Los Angeles CCD	Aviation Maintenance Technology: Avionics





Questions



Thank you!