



# Advisory Committee on Legislation

June 18, 2021

- Budget
- CCCCO Shared Advocacy Request Timeline
- Legislation
- Federal Update





# Budget On-Going



# Cost-of-Living Adjustment (COLA)

- **January**

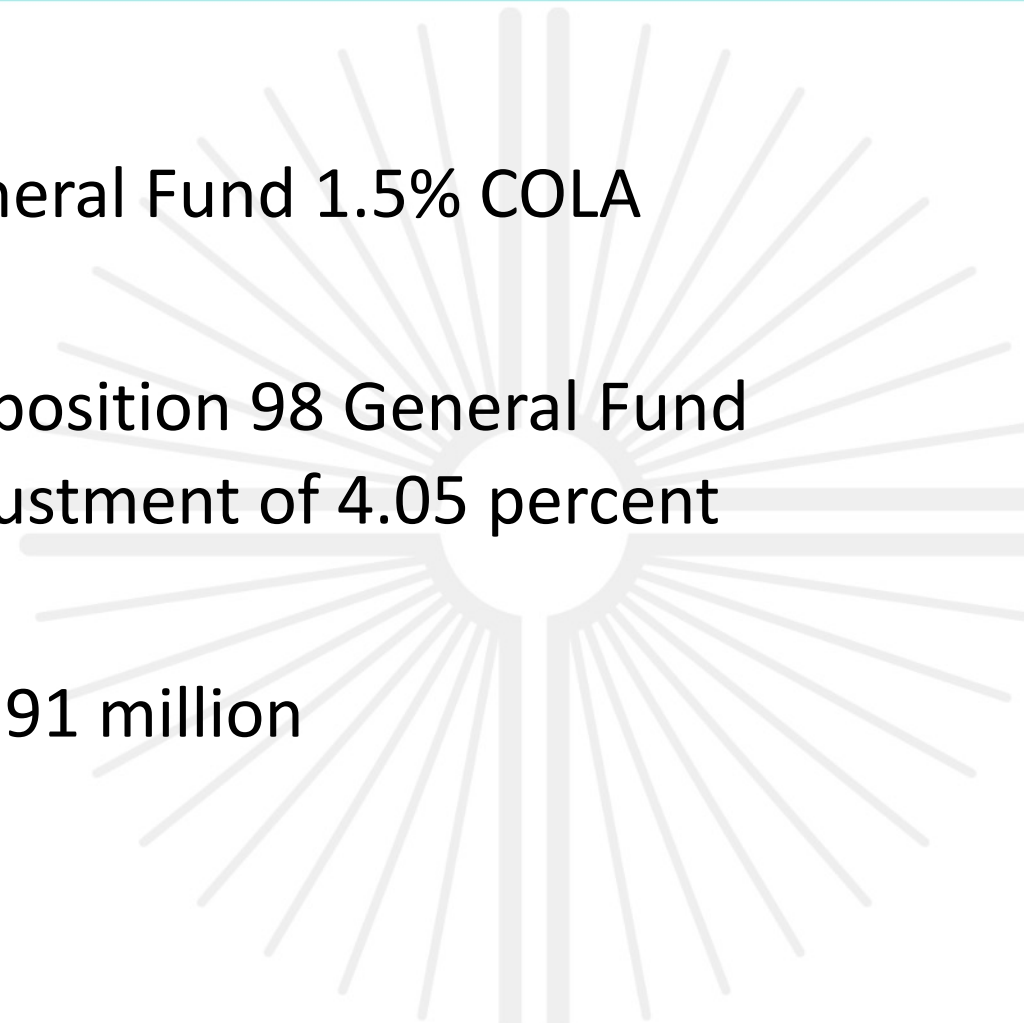
- \$111.1 million ongoing Proposition 98 General Fund 1.5% COLA

- **May**

- An **increase** of \$185.4 million ongoing Proposition 98 General Fund
- To reflect a compounded cost-of-living adjustment of 4.05 percent

- **Legislative Action**

- 5.07% super COLA to match K-12, or \$371.91 million



# Ongoing: Additions

Add	<p>Strong Workforce Program: Add funding, Change structure to 75% local, 25% regional</p> <ul style="list-style-type: none"><li>• Governor: \$12.40 million                      Legislature: \$40 million</li></ul>
Provide	<p>Provide additional 2.31% COLA to Adult Education</p> <ul style="list-style-type: none"><li>• Governor: No change proposed                      Legislature: \$12.66 million</li></ul>
Increase	<p>Increase support for Financial Aid Administration</p> <ul style="list-style-type: none"><li>• Governor: No change proposed                      Legislature: \$10 million</li></ul>

# Ongoing: Stays the Same



Student Equity and Achievement Program

\$23.76 million



Enrollment Growth

\$23.61 million



CENIC Broadband

\$8 million



Dreamer Resources Center

\$5.8 million



Library Services Platform

\$4 million

# Ongoing: Stays the Same

COLA for select categorical programs

\$17.55 million

California Apprenticeship Initiative

\$15 million

Online tools

\$10.61 million

Adult Education Program technical assistance

\$1 million

# Ongoing: with policy changes

Basic needs centers and coordinators  
\$30 million

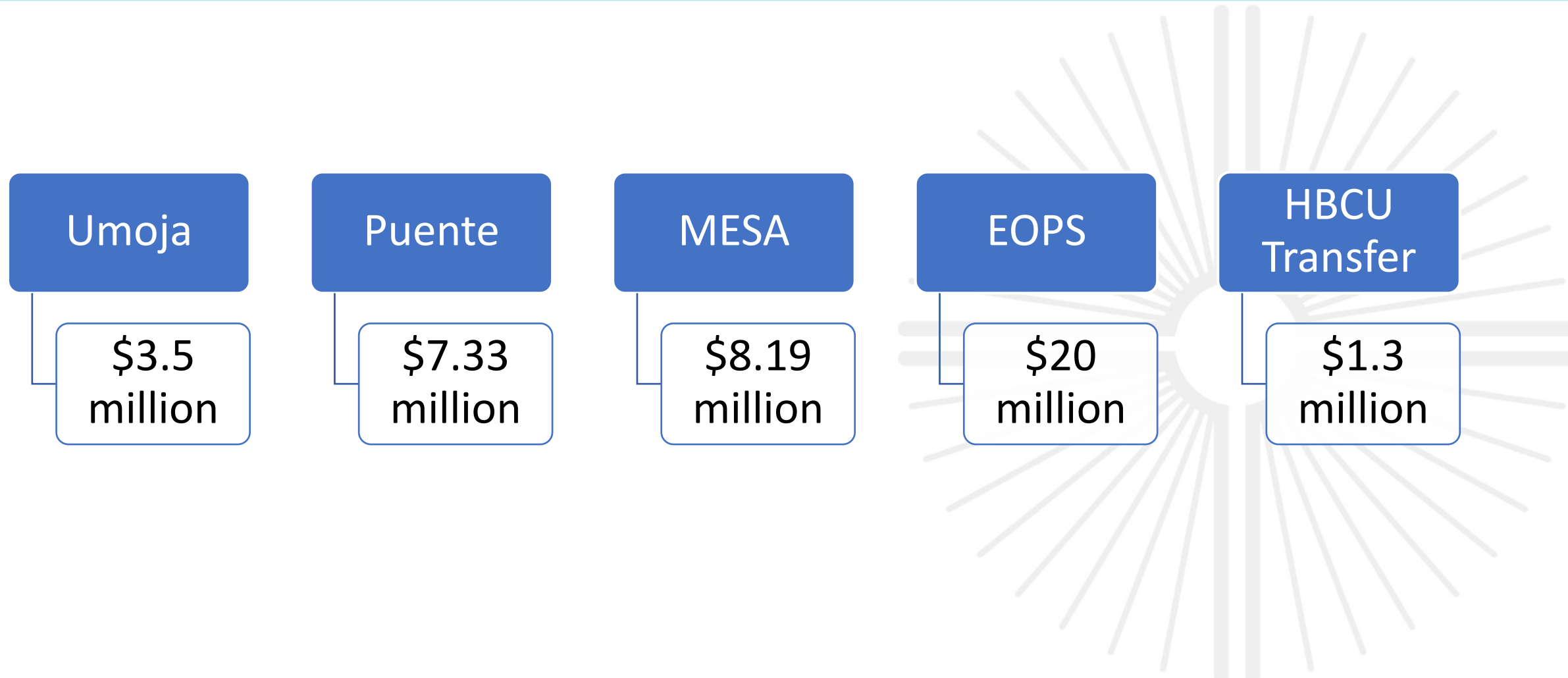
- Adopts placeholder trailer bill language describing duties of basic needs coordinators and centers

Student mental health and technology  
\$30 million

- Modify to focus funding solely on mental health



# Legislative Action: Ongoing Increases



# Ongoing: Legislative Reductions & Elimination

## Vocational ESL

- Governor: \$50 million

Legislature: 0

## Guided Pathways

- Governor: \$10 million

Legislature: 0

## CalBright

- Governor: no change proposed

Legislature: -\$15 million

# Legislative Action: Faculty (Ongoing)

## Increase support for Part-Time Faculty

- \$75 million

## Increase Full-Time Faculty Hiring

- \$171.43 million

# Financial Aid

Provides \$155.4 million to eliminate the age and time out of high school requirements for the Cal Grant for income-eligible California community college students starting in 2021- 22 and \$487 million for all students in 2022-23.

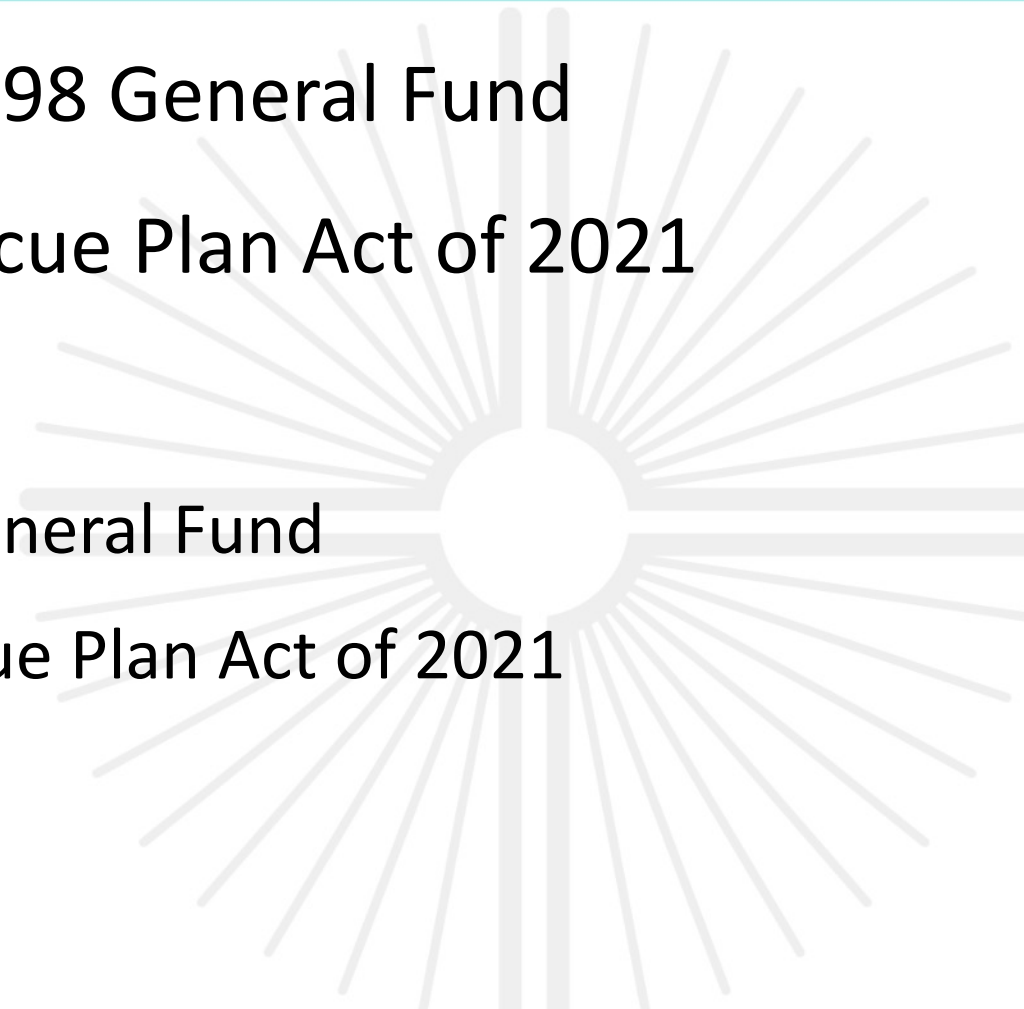
Provides \$44.6 million to increase the Cal Grant B Access award to \$1,876 for eligible California community college students in 2021-22, and \$125.2 million to increase the award to \$2,000 to all students in 2022-23.



# Budget One-Time



# Deferred Maintenance

- \$314.1 million one-time Proposition 98 General Fund
  - \$250 million one-time American Rescue Plan Act of 2021
  - **Legislative Action**
    - \$438.760 million one-time Prop 98 General Fund
    - \$250 million one-time American Rescue Plan Act of 2021
- 

# Housing



Rejects the May Revision proposal to provide the California School Finance Authority with \$4 billion one-time to support student housing projects.



Provides a new \$4 billion fund that will support campus capacity expansion projects at UC and CSU and student housing projects at community colleges, UC and CSU. Adopts placeholder trailer bill language setting criteria and retaining legislative authority over projects.

# One-Time: Stays the same

Deferral paydowns	\$1,561.13 million
Emergency student financial aid	\$250 million
Retention and enrollment strategies	\$120 million
Student Basic Needs	\$100 million
Equal employment opportunity	\$20 million
High Road Training Partnerships	\$20 million
Faculty professional development	\$16.01 million
CalFresh	\$3.10 million



# One Time: Stays the Same

Common course numbering

\$10 million

Competency-based education pilot

\$10 million

Instructional materials for dual enrollment students

\$2.5 million

CCC Job Registry

\$1 million

# One-time: Added

Support LGBTQ+ Centers

\$10 million

Rising Scholars

\$10 million

Reentry Pilot program

\$6 million

AB 1460 implementation/antiracism initiatives

Increased to \$5.60 million

# One Time: Reduced or Eliminated

## Guided Pathways

• Governor: \$150 million

Legislature: \$50 million

## Zero Textbooks-cost degrees

• Governor: \$115 million

Legislature: \$15 million

## Dual enrollment expansion incentives

• Governor: \$75 million

Legislature: 0

## COVID-19 response block grant

• Governor: \$50 million

Legislature: 0

# One Time cuts or Rejected proposals

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Eliminate CalBright  
-\$50 million

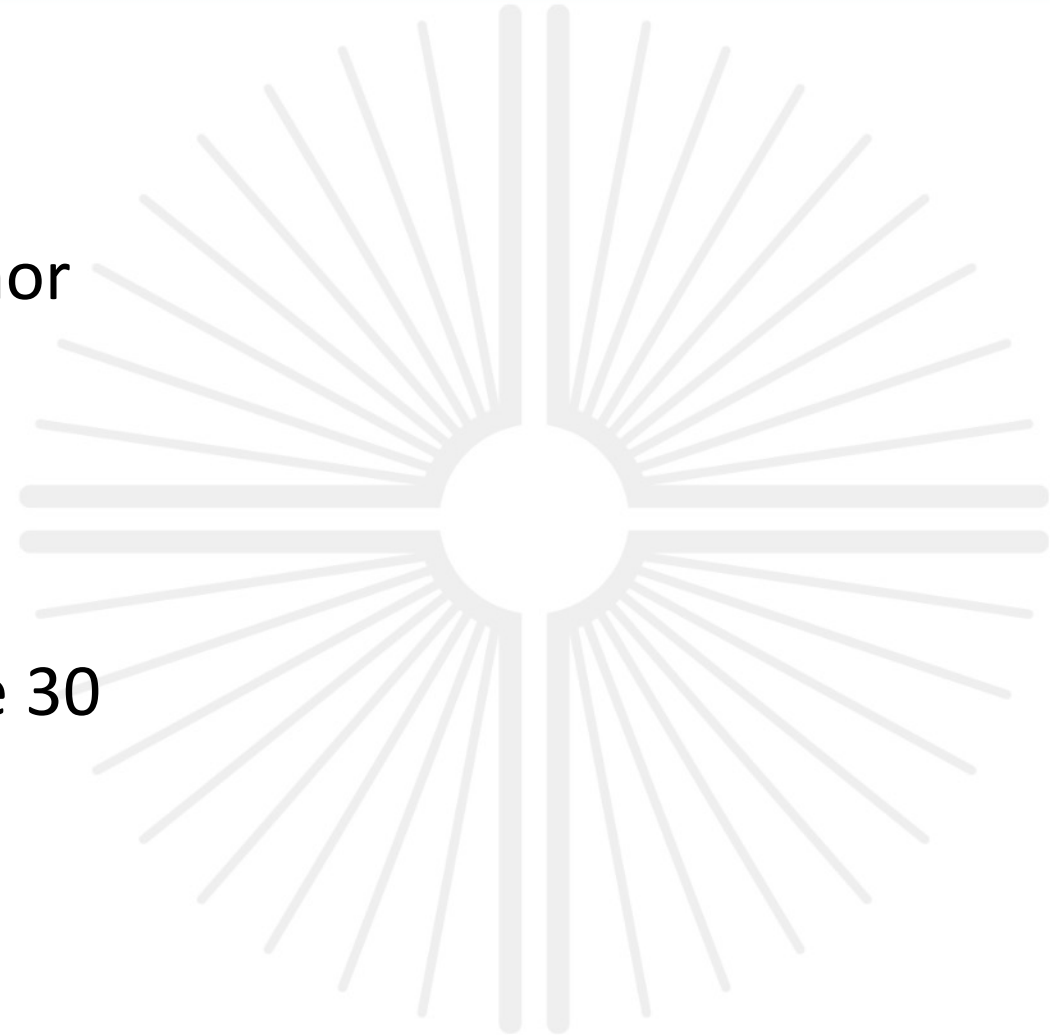
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Work-based learning initiative  
Reject proposed \$30 million



# Next Steps

- Legislature met June 15 deadline
  - Will continue to negotiate with Governor
  - Trailer bills will be developed
  - Even if deal is reached:  
Budget process may continue past June 30





CCCCO

# Shared Advocacy Request Timeline

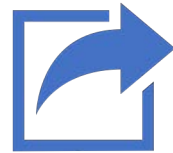


# Shared Advocacy Request Timeline



## June 17

Consultation Council:  
Review of priorities and process to evaluate budget priorities and realign to current needs.



## June 21

Stakeholder  
Listservs: Emails are sent to stakeholders detailing the Shared Advocacy Request engagement process. The timeline, process, and forms each District can submit with comments are distributed. Vice Chancellors will forward to other listservs.



## July 9

Deadline for Submissions:  
The deadline for submission to the CFFP and Governmental Relations divisions of the Chancellor's Office.



## July 12-July 30

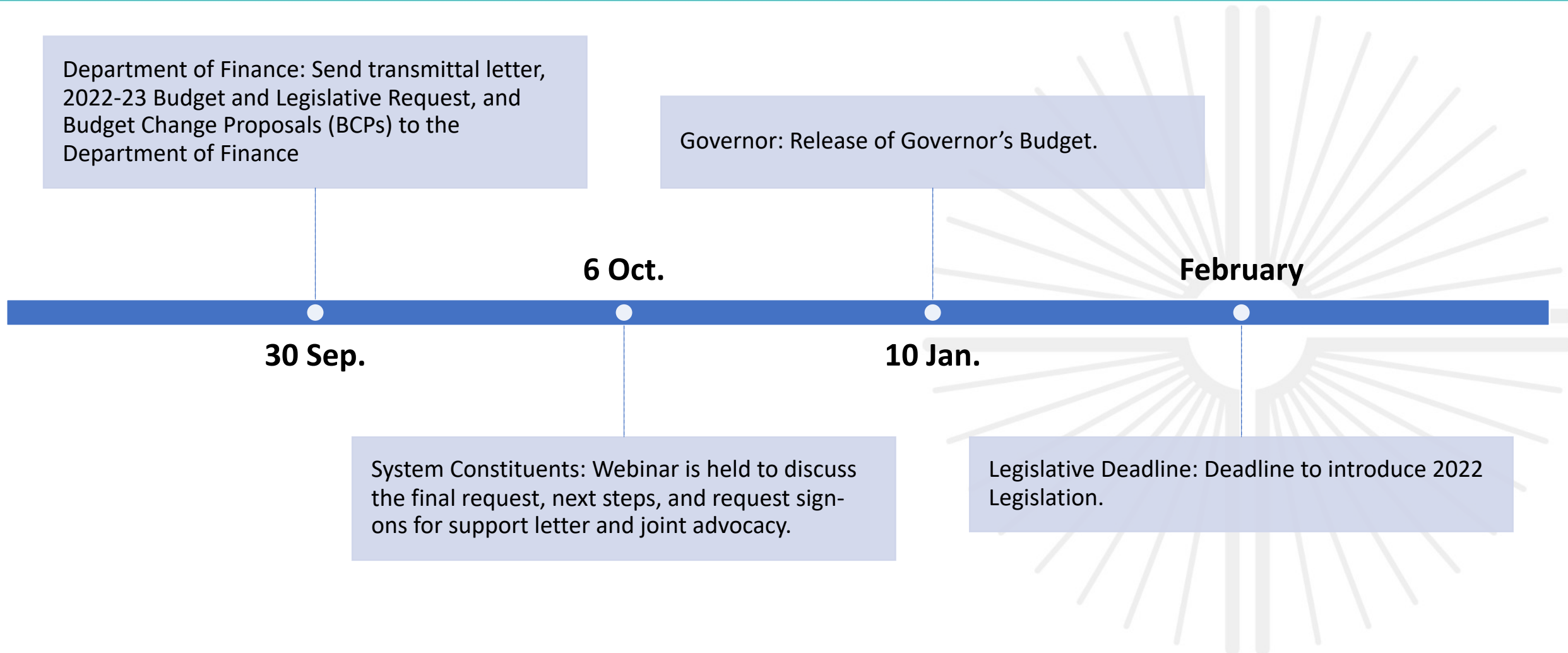
Review Period: Proposals are reviewed by the Chancellor's Office.

# Shared Advocacy Request Timeline





# Shared Advocacy Request Timeline





# QUESTIONS



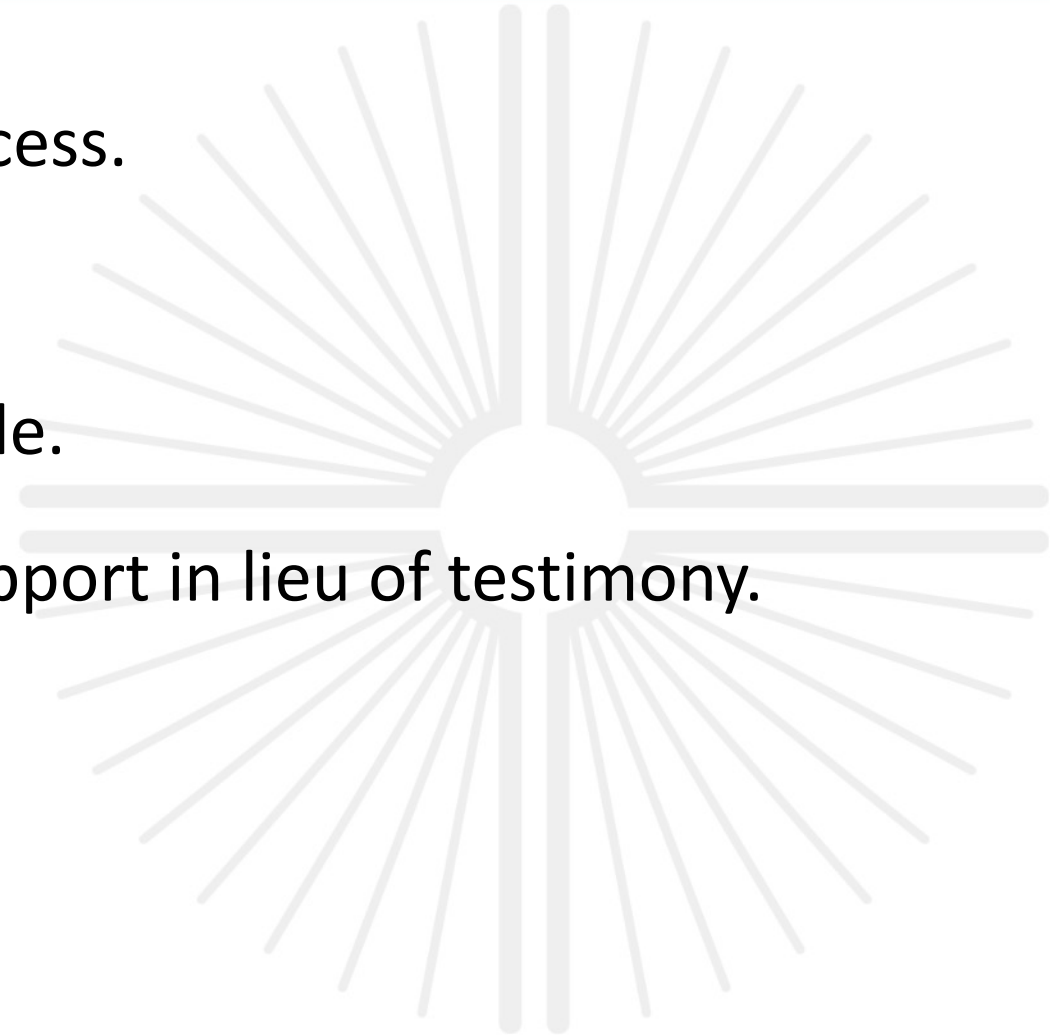


# Legislation



# Legislative Process:

- Second house phase of the legislative process.
- Limited opening of Capitol to public.
- Public testimony via telephone still possible.
- Highly encouraged to send in letters of support in lieu of testimony.



# Bills for Discussion:

## **League Priority Bills:**

AB 927 (Medina) BA Degrees

AB 1456 (Medina) Financial Aid Reform

## **Academic Affairs:**

AB 928 (Berman) ADTs and Transfer

AB 1040 (Muratsuchi) Ethnic Studies

## **Basic Needs:**

AB 775 (Berman) Basic Needs Centers

AB 1326 (Arambula) County Liaisons

## **Collective Bargaining:**

AB 275 (Medina) Classified Employees

AB 375 (Medina) Part-Time Faculty Load

AB 438 (Reyes) Classified Employees:

Layoff Notices and Hearings

SB 205 (Leyva) Employee Sick Leave

## **Governance:**

AB 1491 (McCarty) Holdover Funds

SB 26 (Skinner) Collegiate Athletics

# League Priority Bills:

COMMUNITY COLLEGE LEAGUE OF CALIFORNIA

## AB 927 (Medina) BA Degrees

## AB 1456 (Medina) Financial Aid Reform

### **AB 927 (Medina) BA Degrees**

Would permit community colleges to offer baccalaureate degrees that are not offered by the UC and CSU and remove the sunset date of the current 15 college program.

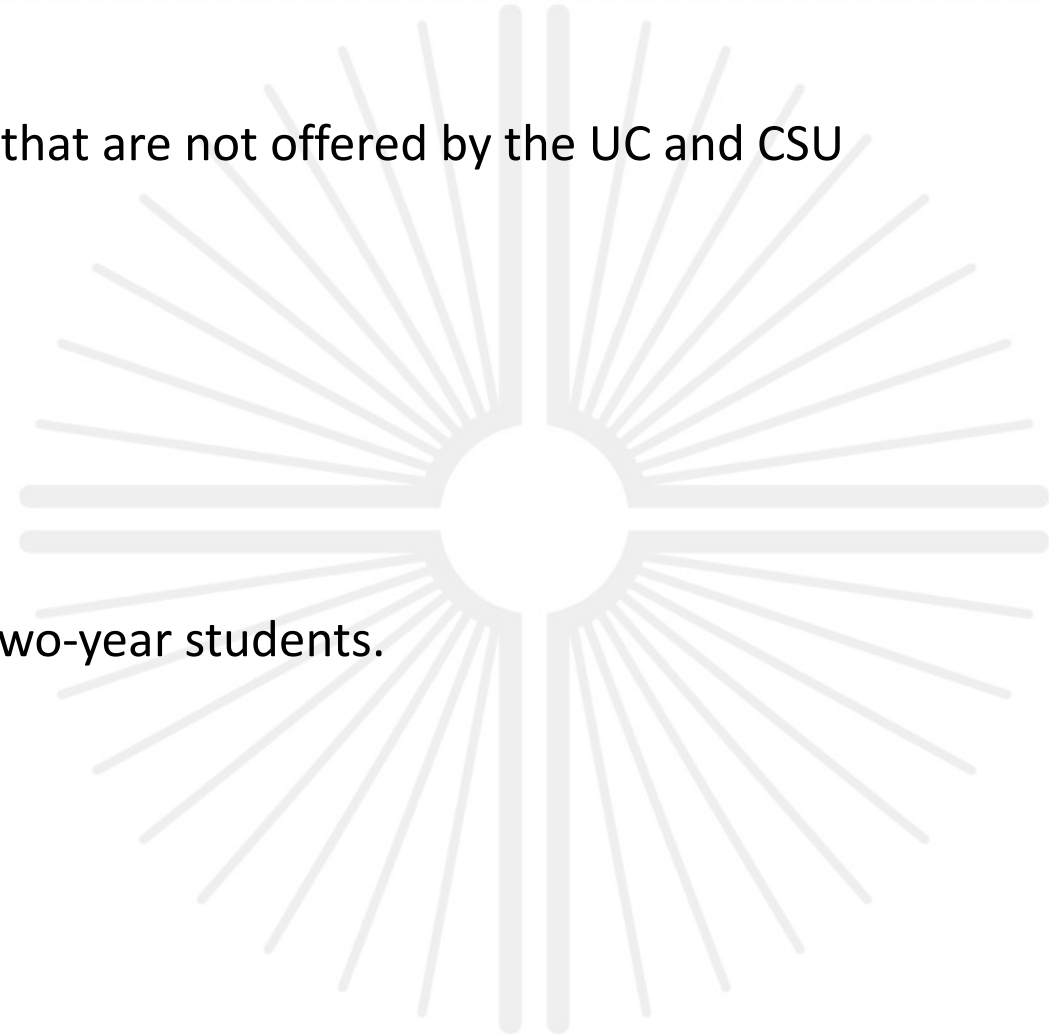
**Action:** Senate Committee on Education

### **AB 1456 (Medina) Financial Aid Reform**

Would reform the state's system of financial aid by:

- Creating two new Cal Grant Awards focused on either four-or two-year students.
- Significantly expanding number of students eligible for award.
- Two-year award focused on access costs.

**Action:** Senate Committee on Education



# Academic Affairs:

## AB 928 (Berman) Transfer

## AB 1040 (Muratsuchi) Ethnic Studies

### **AB 928 (Berman) Transfer**

Introduced in order to smooth out the ADT approval, adoption, and utilization process, this bill would:

- Create a committee made up of stakeholders, activist groups, researchers, and representatives from the UC, CSU, and community colleges to make recommendations to the legislature on how to increase the use of ADTs.
- Require the UC and CSU to adopt one unified transfer pathway.
- Require community college students to be automatically enrolled in an ADT program. Those who intend to transfer to the UC or prefer a traditional AA would need to opt-out.

**Action:** Senate Committee on Education

### **AB 1040 (Muratsuchi) Ethnic Studies**

Would require students at a community college to take a 3-unit ethnic studies course in order to graduate.

**Action:** Senate Committee on Education

## Basic Need:

AB 775 (Berman) Basic Needs Centers

AB 1326 (Arambula) County Liaisons

### **AB 775 (Berman) Basic Needs Centers**

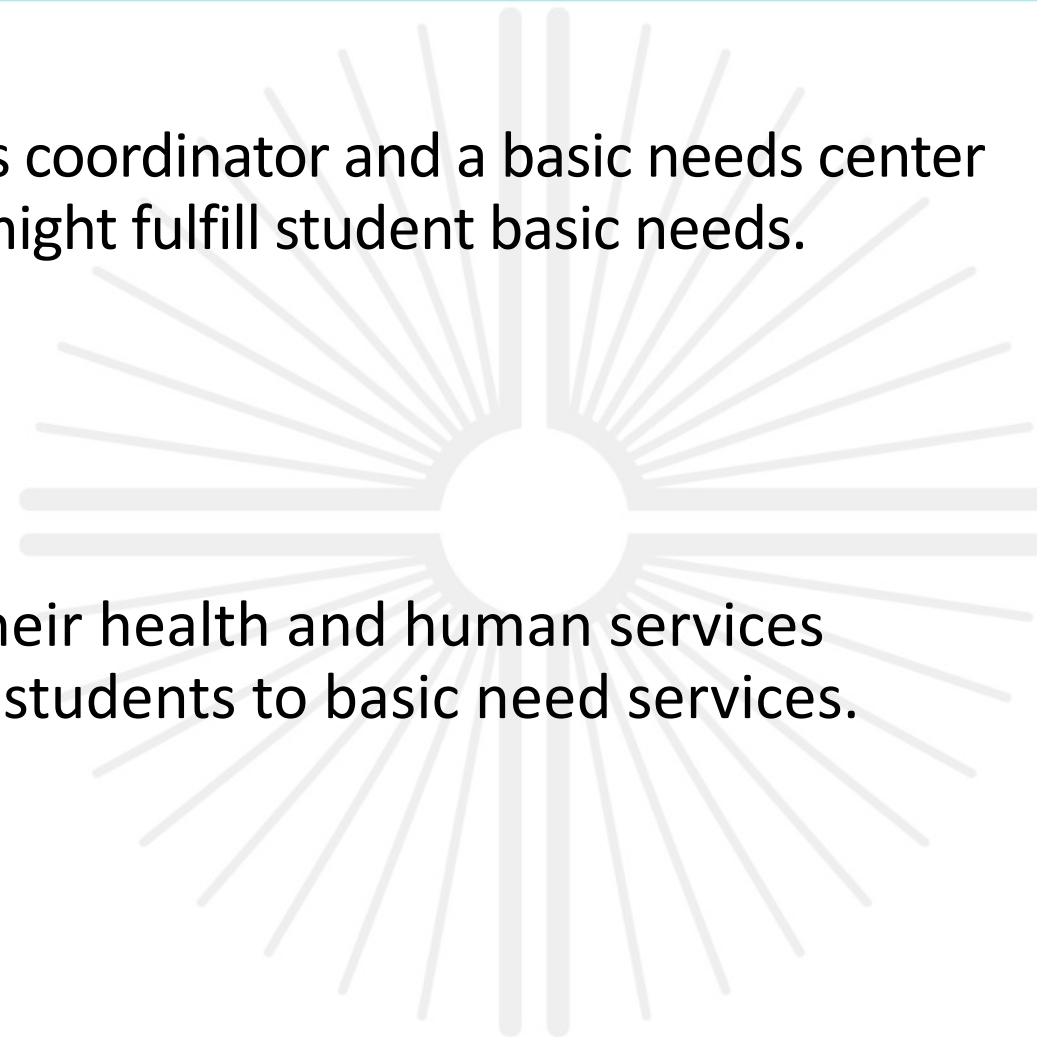
Would mandate that colleges hire a full-time basic needs coordinator and a basic needs center intended to connect eligible students to programs that might fulfill student basic needs.

**Action:** Senate Committee on Education

### **AB 1326 (Arambula) County Liaisons**

Would require counties to designate a liaison within their health and human services departments to work with colleges to connect eligible students to basic need services.

**Action:** Senate Committee on Education  
Senate Committee on Human Resources





# Collective Bargaining :

## AB 275 (Medina) Classified Employees

## AB 375 (Medina) Part-Time Faculty Load

### **AB 275 (Medina) Classified Employees**

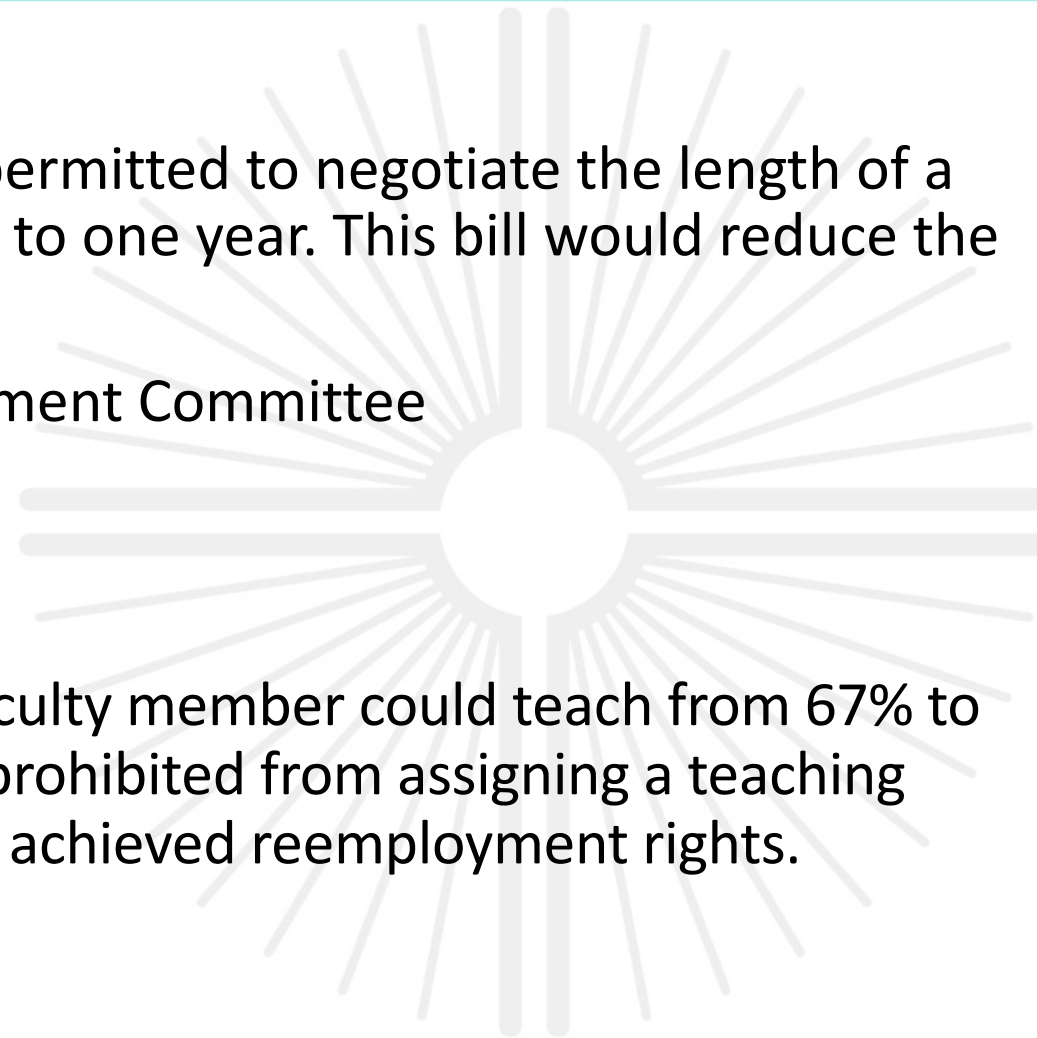
Currently, colleges and collective bargaining units are permitted to negotiate the length of a probationary period for a newly hired employee for up to one year. This bill would reduce the maximum length of time from one year to six months.

**Location:** Senate Labor, Public Employment and Retirement Committee

### **AB 375 (Medina) Part-Time Faculty Load**

Would increase the level of teaching load a part-time faculty member could teach from 67% to 85% of a full-time faculty member. A college would be prohibited from assigning a teaching load below 80% to a part-time faculty member who has achieved reemployment rights.

**Action:** Senate Committee on Education



# Collective Bargaining:

AB 438 (Reyes) Classified Employees: Layoffs

SB 205 (Leyva) Employee Sick Leave

## **AB 438 (Reyes) Classified Employees: Layoff Notices and Hearings**

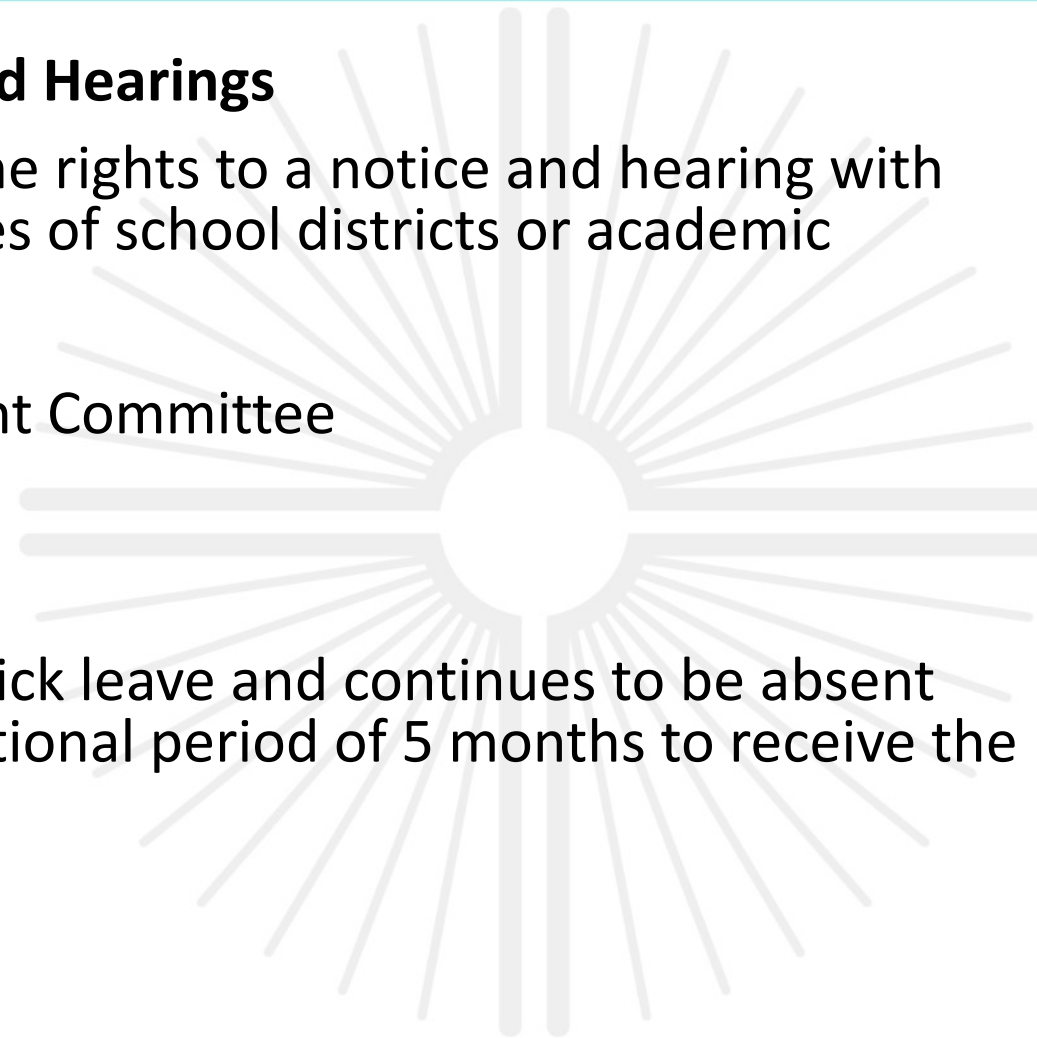
Would provide classified school employees with the same rights to a notice and hearing with respect to layoffs as is provided to certificated employees of school districts or academic employees at community colleges.

**Action:** Senate Labor, Public Employment and Retirement Committee

## **SB 205 (Leyva) Employee Sick Leave**

Would require an employee who exhausts all available sick leave and continues to be absent from duties on account of illness or accident for an additional period of 5 months to receive the employee's full salary during those 5 months.

**Action:** **HELD** in the Senate.



# Governance:

## AB 1491 (McCarty) Holdover Funds

## SB 26 (Skinner) Collegiate Athletics

### **AB 1491 (McCarty) Holdover Funds**

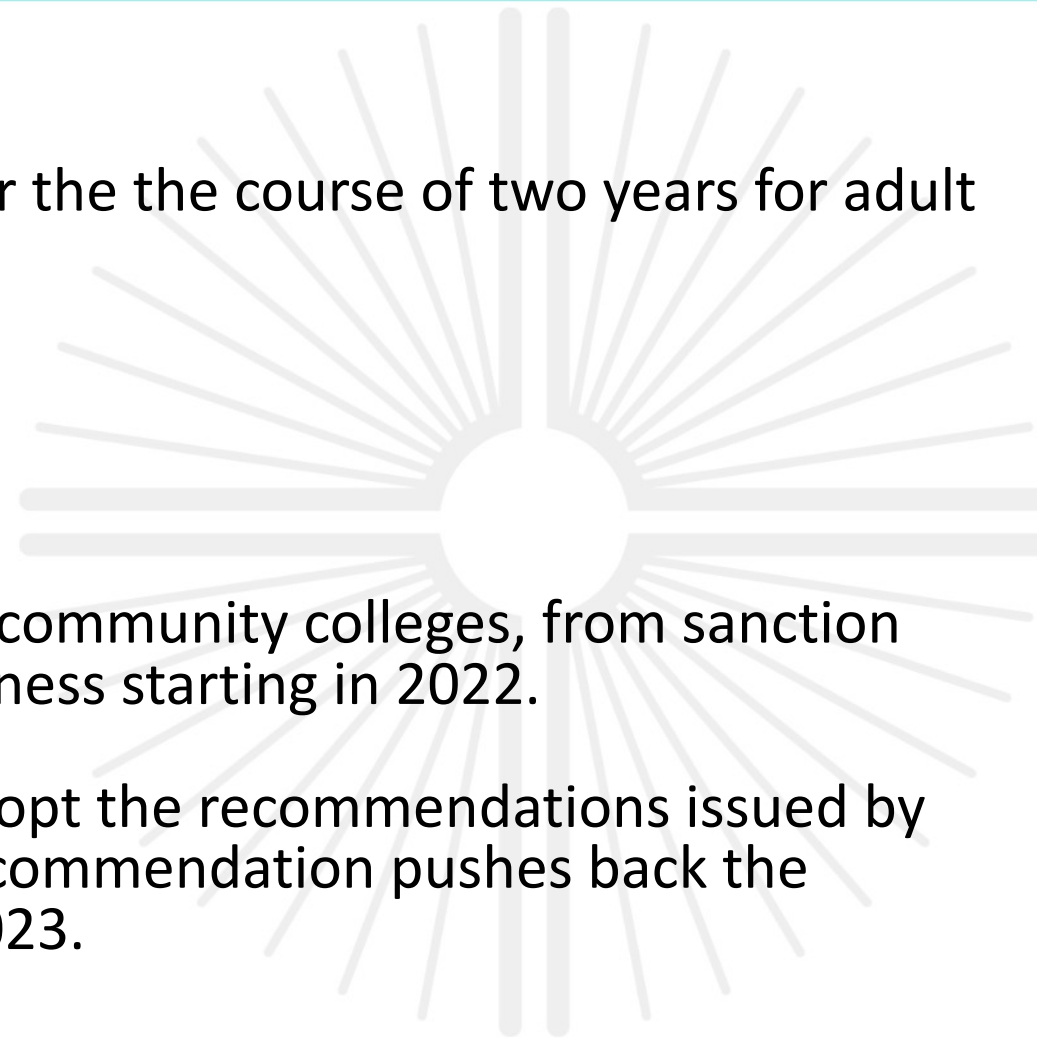
Would have established a 15% fiscal carryover limit over the the course of two years for adult education consortia.

**Location:** **HELD** in the Assembly.

### **SB 26 (Skinner) Collegiate Athletics**

Would prohibit higher education institutions, including community colleges, from sanction colleges from profiting from their name, image and likeness starting in 2022.

**Staff Recommendation:** Oppose unless amended to adopt the recommendations issued by the SB 206 workgroup. The recommendation pushes back the implementation timeline to 2023.





# QUESTIONS





# Federal Update



# Federal Advocacy Visits



CEO and Trustee leaders will be meeting with key federal policymakers ranging from congressmembers, Biden Administration officials, and key committee staff next week.

Will focus on:

- Emphasizing the need for free-tuition proposals to reward states with low tuition.
- The critical federal-state partnership in making college more affordable to low-income students.
- Codifying DACA into law and providing a pathway to citizenship for that population.



# QUESTIONS





THANK YOU!

