

Items for Discussion

• 2021-2022 Budget

Legislative Update

Federal Update

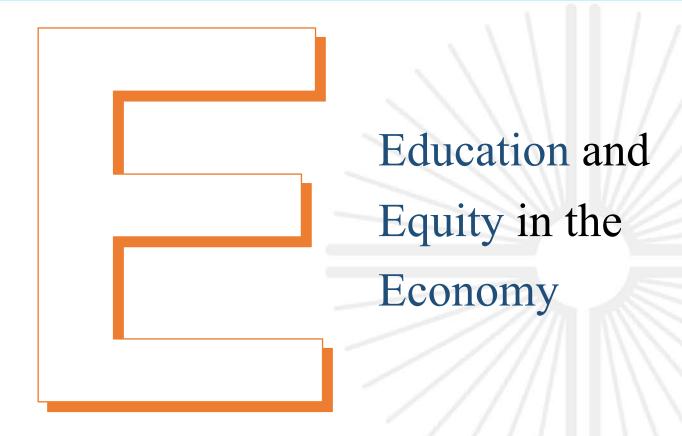


BUDGET UPDATE





Goal: E-Shape



Early Action Package

Spending Increases and Revenue Reductions Proposed for Immediate and Early Action

(In Millions)

Program/Department	Proposal	2020-21	2021-22	Total	
Schools and Community College Sp	pending (General Fund)			THE COLUMN TWO IS NOT	
Department of Education	Expanded learning and academic intervention	\$4,557	-	\$4,557	
Department of Education	In-person instruction grants	2,000	-	2,000	
California Community Colleges	Emergency student financial aid	100	-	100	
California Community Colleges	Student retention and enrollment strategies	20	100		
Totals, Schools and Community (Colleges	\$6,677	_	\$6,677	
Total Early and Immediate Action F	Proposals	\$11,520	\$1,308	\$12,823	

2021-22:Addressing Deferrals

Fiscal Year	Deferral Action	Amount	Net Deferral
2020-21 ^a	New deferral	\$1,453.0	\$1,453.0
2021-22	Repayment	-\$1,126.5	\$326.5

2021-22 CCC Budget: Ongoing

Provide 1.5% COLA for SCFF	\$111.1
Increase access to online technology as well as mental health services	30
Fund 0.5% enrollment growth for SCFF	23.1
Expand California Apprenticeship Initiative	15
Invest in online education ecosystem and infrastructure	10.6
Provide 1.5% COLA for certain categorical programs	6.1
Cover increased costs for broadband access provided by CENIC	8
Subtotal Ongoing Policy Adjustments	\$203.9

2021-22 Budget: One-Time

Provide emergency financial assistance grants for students	\$250
Address students' basic needs related to food and housing insecurity	100
Support retention and enrollment strategies	20
Expand work-based learning	20
Increase faculty professional development	20
Expand Zero-Textbook Cost pathways	15
Provide instructional materials for dual enrollment students	2.5
AB 1460 implementation and anti-racism initiatives	.6
Total	\$681

Pension Costs

The 2021-22 Governor's Budget does not propose further buydowns but continues implementation of the 2021-22 employer contribution reduction.

Pension System	2019-20	2020-21	2021-22	
CalSTRS Employer Rate	17.10%	16.15%	15.92%	
CalPERS Employer Rate	19.721%	20.70%	23.00%	

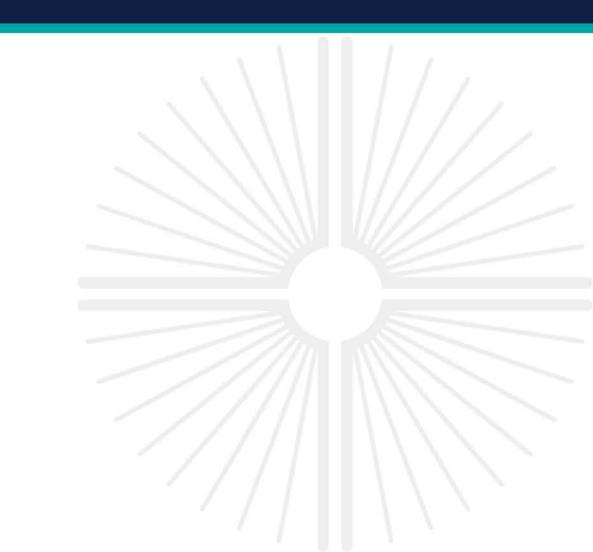
Assembly Budget Sub #2 Calendar



https://www.assembly.ca.gov/dailyfile

- January 26, 2021: 9 am
- February 1, 2021: 3 pm
- February 9, 2021: 9 am
- February 16, 2021: 2:30 pm
- February 17, 2021: 4 pm
- February 23, 2021: 9 am
- February 24, 2021 4 pm
- March 2, 2021: 9 am
- March 9, 2021: 9 am
- March 16, 2021: 9 am

League Priorities



League Priorities: Equity for Educational Quality

Funding for a Cost-of-Living Adjustment (COLA)

Buying Down Deferrals

Addressing Pension Obligations

League Priorities: Equity for Students

Reforming Financial Aid

Funding Mental Health Services

Flexible Resources for all Students Needs

League Priorities: Equity for Academic Opportunity

Expand the Community College Baccalaureate Degree Program

Workforce Based Learning

Fund a Single Library Services Platform (LSP)

Budget Analysis & Issue Briefs

Home / Advocacy / Budget Analysis & Issue Briefs

2021-22 Budget and Related News

Materials from the League

League December Letter

Materials from the CCCCO

- CCCO 2021-22 System Budget & Legislative Request
- 2021-22 Joint Analysis of the Governor's Budget Proposal

Materials from the Administration (Governor and DOF)

Governor's Budget Summary 2021-22

Materials from the Legislature and Legislative Analyst's Office (LAO)

- Assembly Budget Committee Highlights of Governor's Proposed 2021-22 Budget
- Senate Committee on Budget & Fiscal Review- Summary of Governor's Proposed 2021-22 Budget
- LAO Overview of Governor's Budget
- LAO 2021-22 Fiscal Outlook
- LAO Fiscal Outlook for Schools and Community Colleges

Federal Items

Legislative Update

2021 Legislative Deadlines

2021 Legislative Calendar and Deadlines (pdf version) 2021 Legislative Calendar and Deadlines (ics version)

COMPILED BY THE OFFICE OF THE ASSEMBLY CHIEF CLERK Revised 12-18-20

January February March April May June July August September

January

	S	M	T	W	Th	F	S
						1	2
Wk. 2	3	4	5	6	7	8	9
Wk. 2	<u>10</u>	11	12	13	14	15	16
Wk. 3	17	18	19	20	21	22	23
Wk. 4	24	25	26	27	28	29	30
Wk. 1	31						

January Deadlines

Jan. 1 Statutes take effect (Art. IV, Sec. 8(c)). (add to calendar)

Jan. 10 Budget must be submitted by Governor (Art. IV, Sec. 12(a)). (add to calendar)

Jan. 11 Legislature reconvenes (J.R. 51(a)(1)). (add to calendar)

Jan. 18 Martin Luther King, Jr. Day. (add to calendar)

Jan. 22 Last day to submit bill requests to the Office of Legislative Counsel. (add to calendar)

February

	S	M	T	W	Th	F	S
Wk. 1		1	2	3	4	5	6
Wk. 2	7	8	9	10	11	12	13
Wk. 3	14	<u>15</u>	16	17	18	<u>19</u>	20
Wk. 4	21	22	23	24	25	26	27
Wk. 1	28						

February Deadlines

Feb. 15 Presidents' Day. (add to calendar)

Feb. 19 Last day for bills to be introduced (J.R. 61(a)(1), J.R. 54(a)). (add to calendar)

March

- Some Key Legislative Dates
- Feb. 19 Last day for bills to be introduced
- Apr. 30 Last day for policy committees to meet and report to fiscal committees fiscal bills introduced in their house
- June 4 Last day for each house to pass bills introduced in that house
- June 15 Budget Bill must be passed by midnight
- July 14 Last day for policy committees to meet and reports bills
- Sept. 10 Last day for any bill to be passed

Start of the Legislative Year

 Legislature has reconvened for the 2021 legislative year.

• COVID-19 will reduce bandwidth of legislature to consider legislation.

 Policy and fiscal committees expected to meet less frequently to follow COVID-19 social distancing protocols.



Legislative Themes

The legislature is expected to focus on the following issues:

- Direct COVID-19 response.
- Ethnic Studies
- Student trustee rights/
- Student Basic Needs
- Transfer reform.
- Legislation held back because of COVID-19 concerns in 2020.

Expect a comprehensive legislative report once all bills are introduced.

Federal Update

Changes to Federal Leadership:

- Democrats take control of both legislative and executive branches.
- Small Democratic majorities in both the Senate and the House.
- Significant implications for changes to federal fiscal and regulatory possibilities.



Federal Update: Potential Legislative Actions

Very small Democratic majorities in both the Senate and House will make it essential to achieve bipartisan support for major policy items.

Budget Reconciliation:

- Only a majority of vote of the Senate necessary to enact budget related legislation.
- Could include additional stimulus funding.
- \$35 Billion proposed for higher education.

Policy Actions:

- Will require at least 60 votes in the Senate.
- Authorization of Higher Education Act
- Codification of DACA and comprehensive immigration reform.

Federal Update: Regulatory Actions

Slim party majorities in both the House and Senate could be a signal for continued legislative deadlock.

Potential Executive Actions:

- Appointments
 - Democratic majority will make it easier to confirm Biden appointees.
- Title IX
- Protection of DACA.
- Consumer protection for student at for-profit institutions.





QUESTIONS



COMMUNITY COLLEGE LEAGUE OF CALIFORNIA