



# Advisory Committee on Legislation

August 18, 2021





- 2021-22 Budget Update
- CCCCO 2022-23 BCP process
- Break
- Legislative Update
- Federal update
- Legislative Conference





# 2021-22 Budget Update

# Cost-of-Living Adjustment (COLA)

## January

- \$111.1 million ongoing Proposition 98 General Fund 1.5% COLA

## May

- An **increase** of \$185.4 million ongoing Proposition 98 General Fund
- To reflect a compounded cost-of-living adjustment of 4.05 percent

## Legislative Action

- 5.07% super COLA to match K-12, or \$371.91 million

## Final Action

- 5.07% super COLA to match K-12, or \$371.91 million

# Ongoing: Additions

Add	<p>Strong Workforce Program:</p> <ul style="list-style-type: none"><li>• Governor: \$12.40 million</li><li>• Legislature: \$42.4 million</li></ul>
Provide	<p>Provide <b>4.05% COLA</b> to Adult Education</p>
Hold Harmless	<p>Extended by one more year from 2023-24 to 2024-25</p>

# Ongoing: Stays the Same



Student Equity and Achievement Program

\$23.76 million



Enrollment Growth

\$23.61 million



CENIC Broadband

\$8 million



Dreamer Resources Center

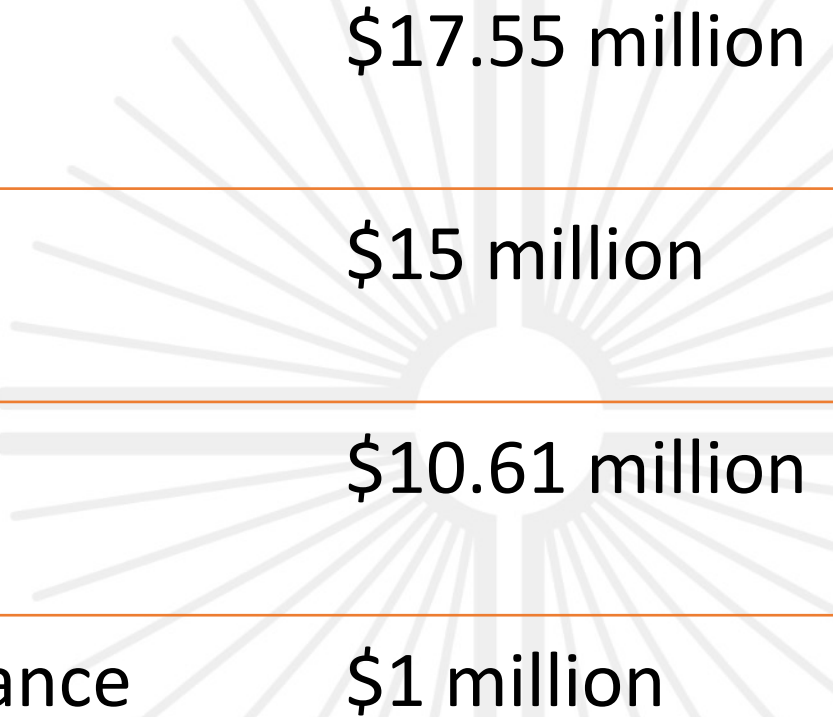
\$5.8 million



Library Services Platform

\$4 million

# Ongoing: Stays the Same



COLA for select categorical programs	\$17.55 million
California Apprenticeship Initiative	\$15 million
Online tools	\$10.61 million
Adult Education Program technical assistance	\$1 million

# Ongoing: with policy changes

## Basic needs centers and coordinators

\$30 million

- Adopts placeholder trailer bill language describing duties of basic needs coordinators and centers

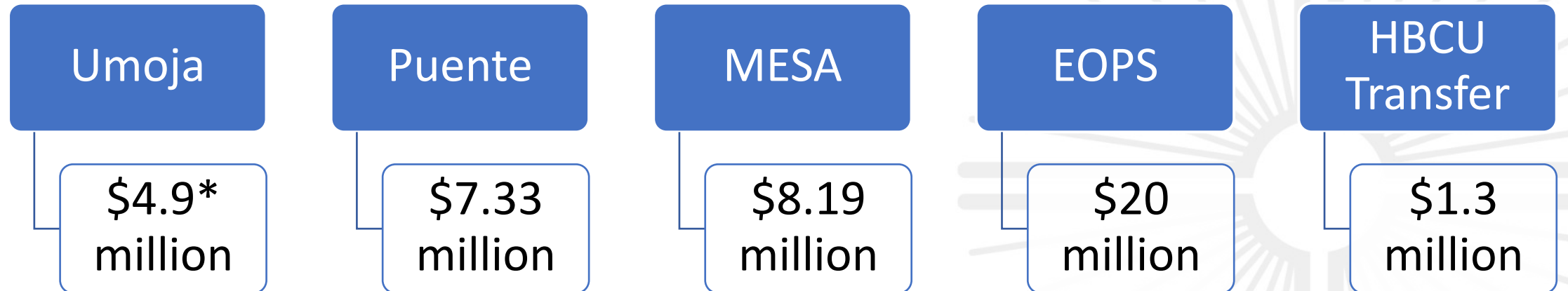
## Student mental health and technology

\$30 million

- Modify to focus funding solely on mental health



# Legislative Action: Ongoing Increases



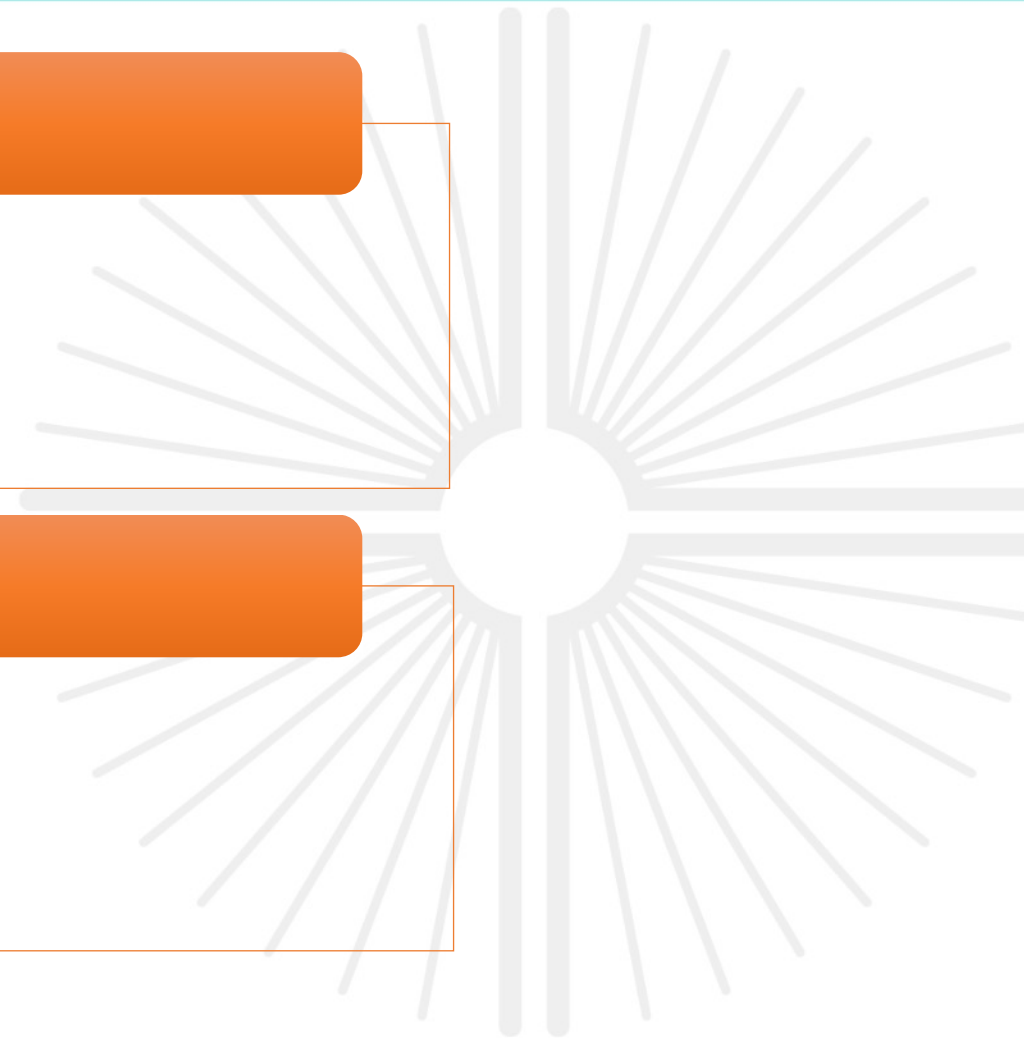
# Ongoing: Legislative Reductions & Elimination

## Vocational ESL

- Governor: \$50 million
- Legislature: \$0
- Final Action: \$0

## Guided Pathways

- Governor: \$10 million
- Legislature: \$0
- Final Action: \$0



# Calbright College



Governor proposed no significant changes for Calbright College

Legislature proposed its elimination

Compromise: "Continues funding for Calbright College but adds budget bill language stating that any legislation that eliminates the college will be binding."

# Legislative Action: Faculty (Ongoing)

## Increase support for Part-Time Faculty

- Legislative Action: \$75 million
- Final Action: \$10 million ongoing Proposition 98 General Fund to support part-time faculty office hours. \$90 million (one-time Proposition 98 General Fund)

## Increase Full-Time Faculty Hiring

- Legislative Action: \$171.43 million
- Final Action: \$100 million

# Financial Aid

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\$155.4 million to eliminate the age and time out of high school requirements for the Cal Grant for income-eligible California community college students starting in 2021- 22 and \$487 million for all students in 2022-23.

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\$500 million to establish the Golden State Education and Training Program and award grants to displaced workers seeking to attend a community college, CSU, or UC.

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\$200 million to create the Learning Aligned Employment Program and offer students a state-funded work-study opportunity related to their field of study on campus or at non-profit and private sector entities.

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A new requirement that public high schools confirm that their graduating high school seniors complete an application for financial aid or an opt-out waiver.





# One-Time Legislative Changes



# Deferred Maintenance

## Governor's Proposal

- \$314.1 million one-time Proposition 98 General Fund
- \$250 million one-time American Rescue Plan Act of 2021

## Legislative Action

- \$438.760 million one-time Prop 98 General Fund
- \$250 million one-time American Rescue Plan Act of 2021

## Final Action

- \$511 million one-time Prop 98 General Fund

# Housing



Rejects the May Revision proposal to provide the California School Finance Authority with \$4 billion one-time to support student housing projects.



Provides a new \$4 billion fund that will support campus capacity expansion projects at UC and CSU and student housing projects at community colleges, UC and CSU. Adopts placeholder trailer bill language setting criteria and retaining legislative authority over projects.



Creates a new \$2 billion fund for CSU and UC facilities **and for student housing at Community Colleges, CSU, and UC**. Specific details of the program will be established through legislation enacted later.

# One Time: Stays the Same

Common course numbering

\$10 million

Competency-based education pilot

\$10 million

Instructional materials for dual enrollment students

\$2.5 million

CCC Job Registry

\$1 million

# One-Time: Mostly Stays the Same

Deferral paydowns	\$1,561.13 million
Emergency student financial aid	\$250 million
Retention and enrollment strategies	\$120 million
Student Basic Needs	\$100 million
Equal employment opportunity	\$10 million*
High Road Training Partnerships	\$20 million
Faculty professional development	\$20 Million*
CalFresh	\$3.10 million



# One-time: Added –Remain in Approved Budget

Support LGBTQ+ Centers

\$10 million

Rising Scholars

\$10 million

AB 1460 implementation/antiracism initiatives

Increased to \$5.60 million

# One Time: Legislature Actions to Reduce

## Guided Pathways

• Governor: \$150 million

Legislature: \$50 million

**Final: \$50 million**

## Zero Textbooks-cost degrees

• Governor: \$115 million

Legislature: \$15 million

**Final: \$115 million**

## Dual enrollment expansion incentives

• Governor: \$75 million

Legislature: 0

**Final: \$0**

## COVID-19 response block grant

• Governor: \$50 million

Legislature: 0

**Final: \$0**



# Other Budget Issues

# Prop 51: capital outlay projects

- Approves projects and reappropriations in the Governor's Budget, April Finance letter, and May Revision.
- 9 new projects, and
- 32 continuing projects.



# Enrollment Reporting

Budget includes language emphasizing the importance of in-person instruction,


Requires districts to report on the percentage of in-person instruction they are offering in Fall 2021,

Their plans for increasing in-person instruction in Spring 2022, and

How they are responding to student demand for in-person or online instruction



# Dual Admission




Budget creates a new dual admissions transfer program.



First-time freshman applicants to CSU and UC



Program with a three-year sunset and reporting language



To increase access to and graduation from public universities for underrepresented students



# Budget 2022-23 Update

# Shared Advocacy Request

Consultation Council: Review and discuss final 2022-23 Shared Advocacy Request and align support with council members.

19 Aug.

Department of Finance: Send transmittal letter, 2022-23 Budget and Legislative Request, and Budget Change Proposals (BCPs) to the Department of Finance

30 Sep.

Board of Governors: 2021-22 Shared Advocacy Request is presented for Board of Governors approval.

20–21 Sep.

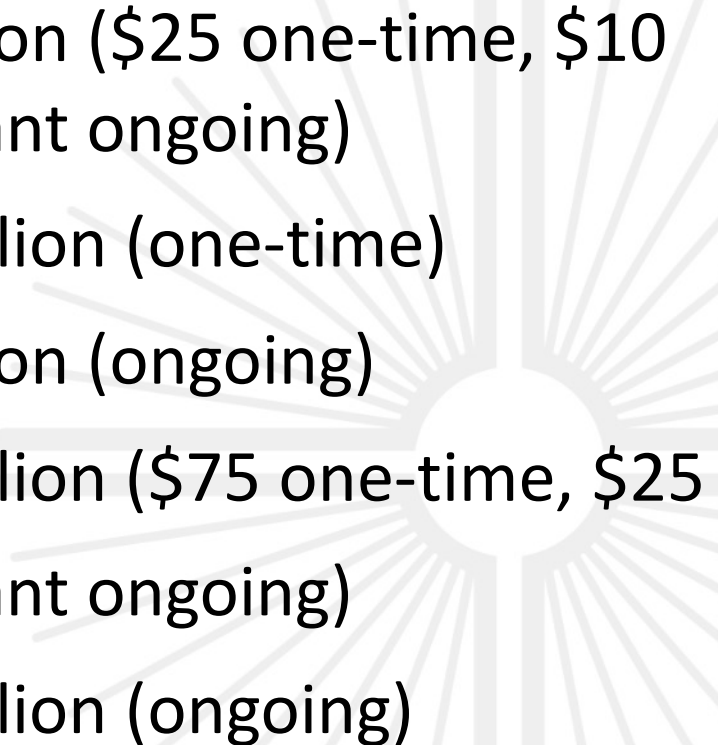
System Constituents: Webinar is held to discuss the final request, next steps, and request sign-ons for support letter and joint advocacy.

6 Oct.

Governor: Release of Governor's Budget

10 Jan.

# League Submitted Budget Requests

- Sensitive Data Protection \$35 million (\$25 one-time, \$10 block grant ongoing)
  - Deferred Maintenance \$300 million (one-time)
  - Instructional Service Agreements \$35 million (ongoing)
  - Technology support \$100 million (\$75 one-time, \$25 block grant ongoing)
  - Unallocated Increase to the Base \$100 million (ongoing)
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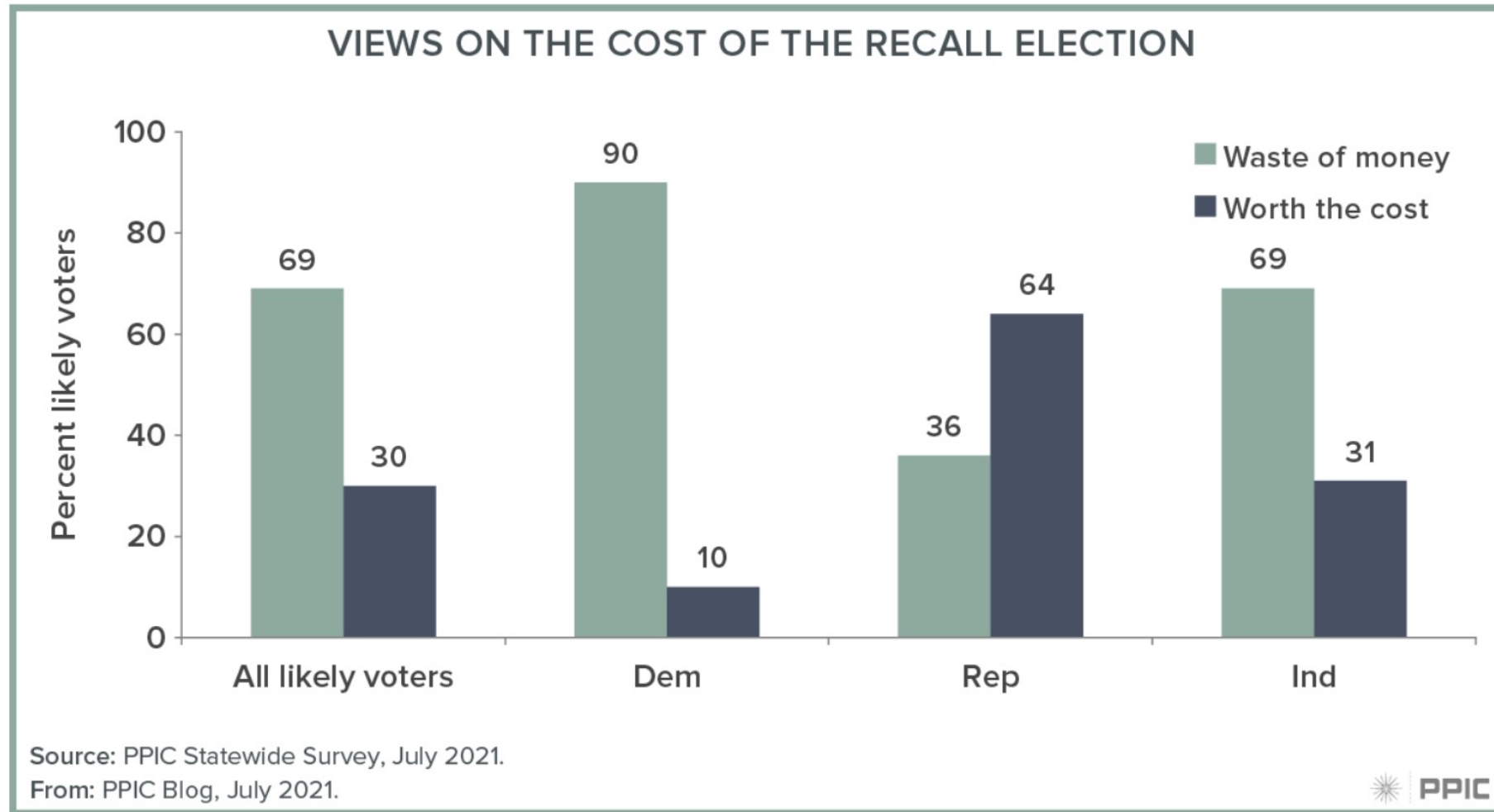


# Recall Update



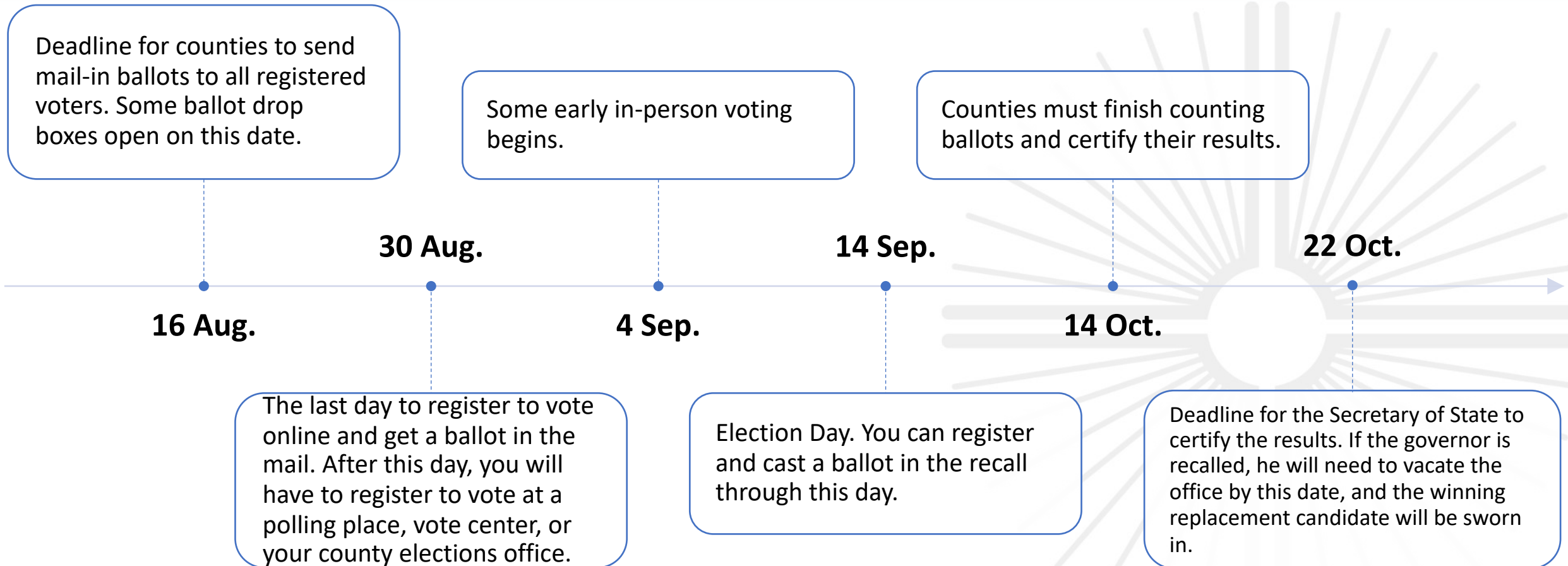
# PPIC: What's Wrong with the Recall?

## July 28, 2021





# 2021 Gubernatorial Recall Election



# What questions will be on the ballot?

**STATE / ESTADO / 州**

**Shall GAVIN NEWSOM be recalled (removed) from the office of Governor?  
¿Debería ser destituido (removido) GAVIN NEWSOM del cargo de Gobernador?  
是否應將現任州長加文. 紐森罷免（免職）？**

**YES / SÍ / 是**

**NO / NO / 否**

**STATE / ESTADO / 州**

**Candidates to succeed GAVIN NEWSOM as Governor if he is recalled:  
Candidatos a suceder a GAVIN NEWSOM como Gobernador si fuera destituido:  
如果州長加文. 紐森被罷免，接任的候選人：**

**Vote for One / Vote por uno / 投一人**

# 46 Candidates Running



Larry  
Elder



Kevin  
Kiley



Caitlyn  
Jenner



John Cox



Kevin  
Faulconer

# Other questions

Can you submit a write-in candidate?

- Yes, but you cannot submit Gavin Newsom as a write-in

Can you vote on both questions?

- Yes, even if you voted no on the recall, you can still vote on an alternative candidate

Will ballots be mailed?

- Yes, they will be mailed out on August 16, and a stamp is not needed
- But needs to be post marked by Sept 14

Can you drop it off?

- Yes, most counties will have ballot drop boxes or in person voting options





Questions?





# Legislative Update





# Appropriations Committee



**Goal:** Consider fiscal implications of bills.

**Question:** Is a bill **worth** the amount of resources to implement, not if it is a **good** or **bad idea**.

## **Suspense File:**

- Most bills with a fiscal cost goes into the suspense file.
- Vehicle for the committee to consider individual bills in the context of overall spending proposals.
- Opportunity for legislative leadership to alter or hold back bills that would be difficult for their members to do.
- All bills **must be passed out by August 27<sup>th</sup>**.

# Bills for Discussion:

## **League Priority Bills:**

AB 927 (Medina) BA Degrees

AB 1456 (Medina) Financial Aid Reform

## **Academic Affairs:**

AB 928 (Berman) Transfer

AB 1111 (Berman) Common Course ID

## **Brown Act:**

AB 361 (Rivas) COVID-19 Meetings

## **Collective Bargaining:**

AB 275 (Medina) Classified Employees

AB 375 (Medina) Part-Time Faculty Load

AB 438 (Reyes) Classified Employees:  
Layoff Notices and Hearings

# League Priority Bills:

AB 927 (Medina) BA Degrees

AB 1456 (Medina) Financial Aid Reform

## **AB 927 (Medina) BA Degrees**

Would permit community colleges to offer baccalaureate degrees that are not offered by the UC and CSU and remove the sunset date of the current 15 college program.

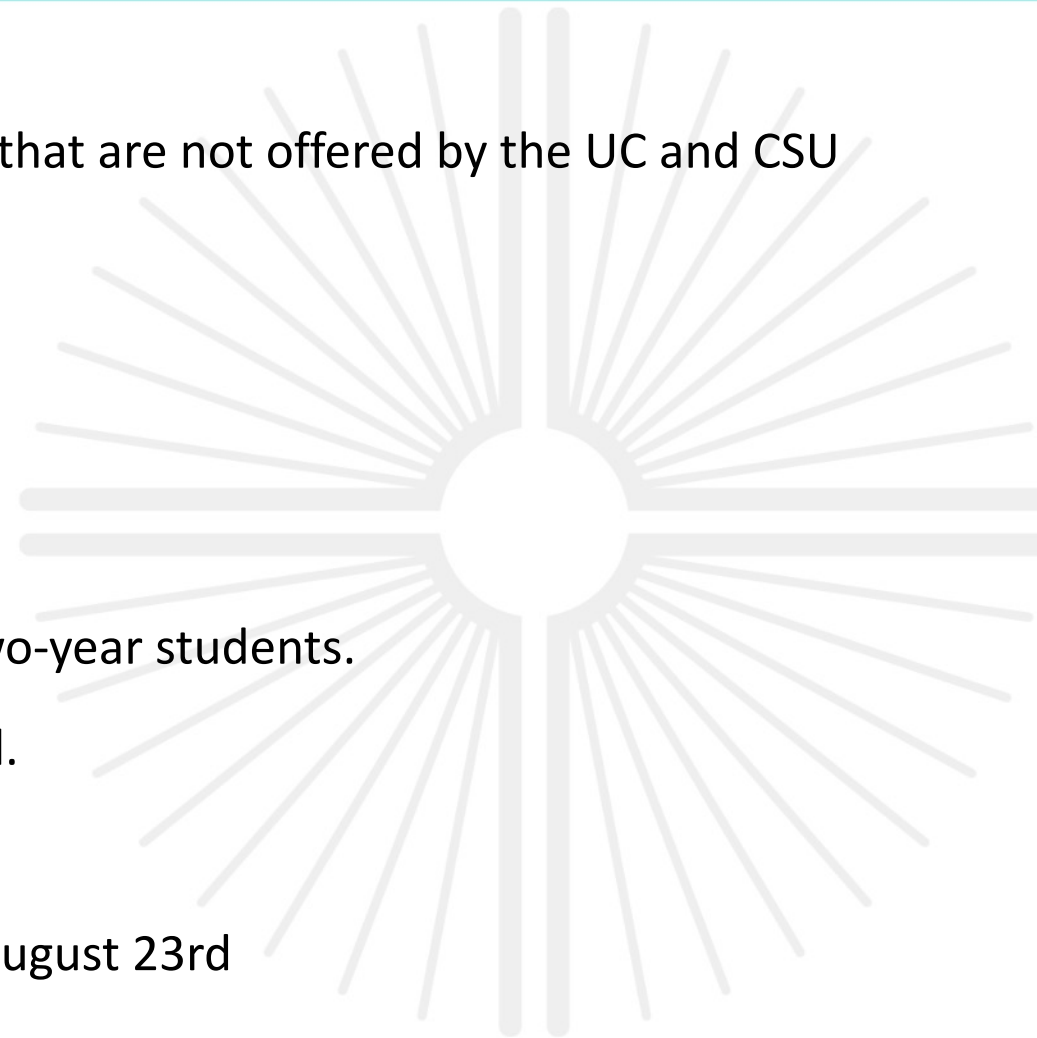
**Location:** Senate Appropriations Suspense File

## **AB 1456 (Medina) Financial Aid Reform**

Would reform the state's system of financial aid by:

- Creating two new Cal Grant Awards focused on either four-or two-year students.
- Significantly expanding number of students eligible for an award.
- Two-year award focused on access costs.

**Location:** Senate Committee on Appropriations – to be heard on August 23rd



# Academic Affairs: AB 928 (Berman) Transfer

## AB 928 (Berman) Transfer

Introduced in order to smooth out the ADT approval, adoption, and utilization process, this bill would:

- Create a committee charged for making recommendations to the legislature on ways to improve the transfer process.
- The proposed committee would be made up of the following:
  - Three representatives from each of the system offices of the UC/CSU/CCC.
  - Three representatives from each of the Academic Senates of the UC/CSU/CCC.
  - Three representatives from each of the student body organizations of the UC/CSU/CCC.
  - One member from the California Intersegmental Articulation Council.
  - Three members of the public, one each appointed by the Governor and state legislature.
- Require the UC and CSU to adopt one unified transfer pathway.
- Require community college students to be automatically enrolled in an ADT program. Those who intend to transfer to the UC or prefer a traditional AA would need to opt out.

**Location:** Senate Appropriations Suspense File

## Academic Affairs and Brown Act:

AB 1111 (Berman) Common Course Numbers

AB 361 (Rivas) COVID-19 Meetings

### **AB 1111 (Berman) Common Course Numbers**

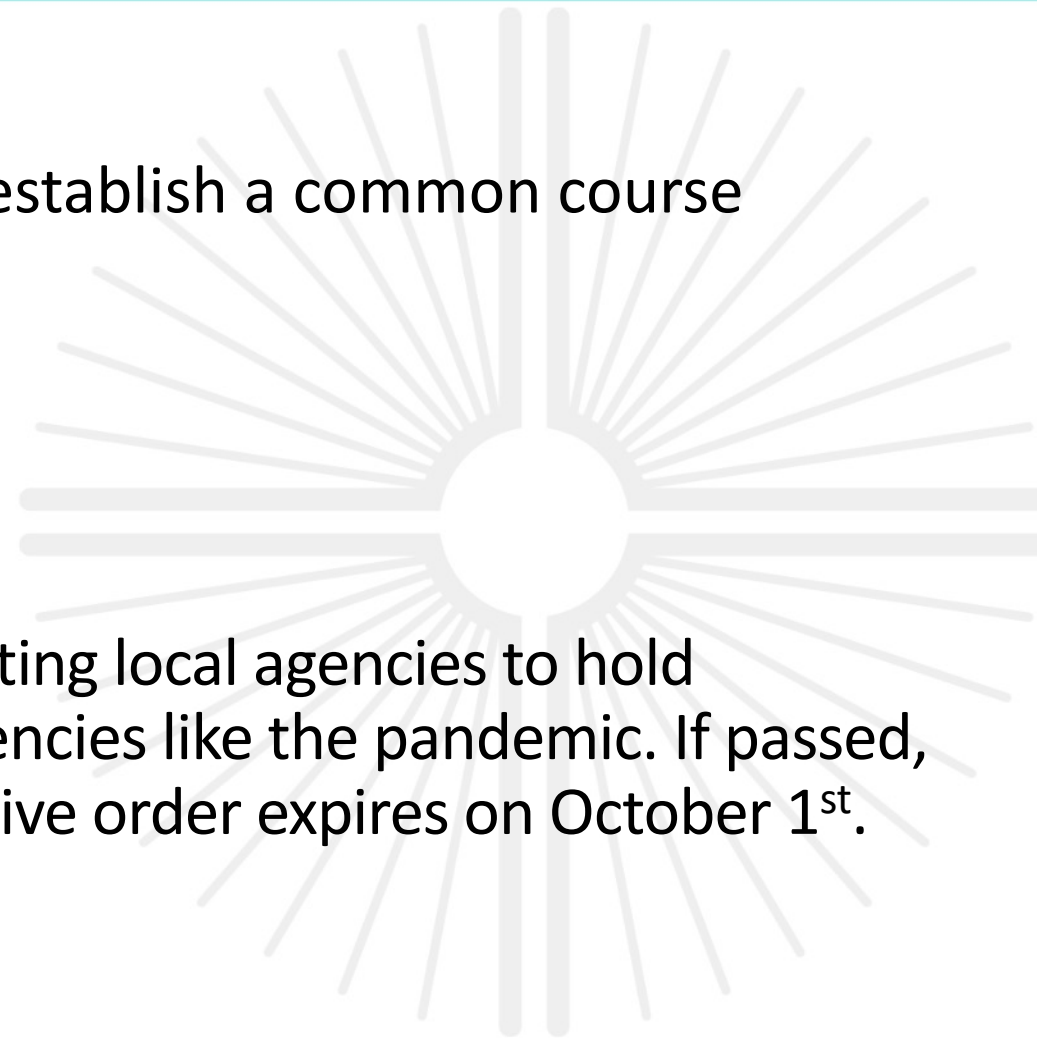
Would require California's community colleges to establish a common course numbering system.

**Location:** Senate Appropriations Suspense File

### **AB 361 (Rivas) COVID-19 Meetings**

Would codify the Governor's executive order permitting local agencies to hold meetings via teleconference during declared emergencies like the pandemic. If passed, would be in effect on January 1<sup>st</sup>. The current executive order expires on October 1<sup>st</sup>.

**Location:** Senate Floor





# Collective Bargaining :

## AB 275 (Medina) Classified Employees

## AB 375 (Medina) Part-Time Faculty Load

### **AB 275 (Medina) Classified Employees**

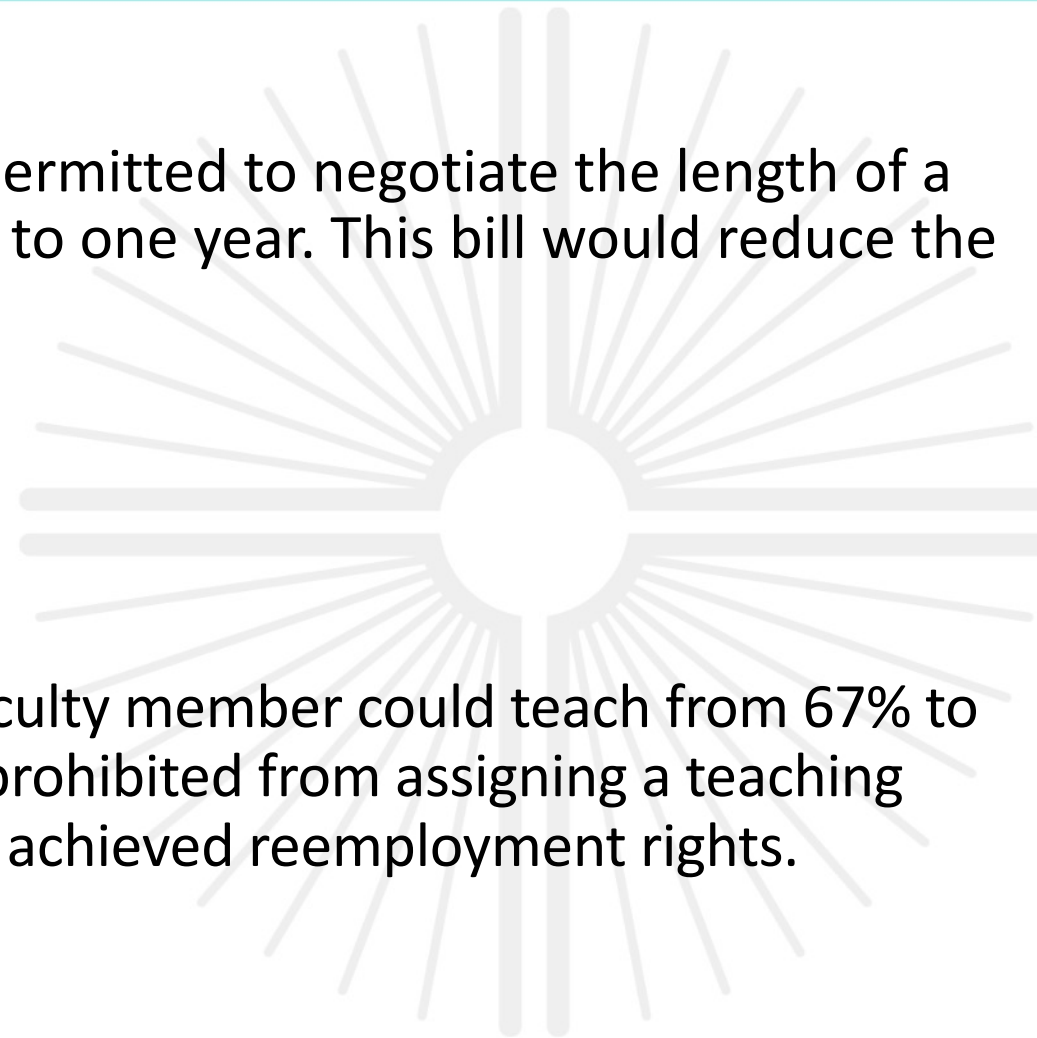
Currently, colleges and collective bargaining units are permitted to negotiate the length of a probationary period for a newly hired employee for up to one year. This bill would reduce the maximum length of time from one year to six months.

**Location:** Assembly Floor

### **AB 375 (Medina) Part-Time Faculty Load**

Would increase the level of teaching load a part-time faculty member could teach from 67% to 85% of a full-time faculty member. A college would be prohibited from assigning a teaching load below 80% to a part-time faculty member who has achieved reemployment rights.

**Location:** Senate Appropriations Suspense File





# Collective Bargaining: AB 438 (Reyes) Classified Employees: Layoffs

## **AB 438 (Reyes) Classified Employees: Layoff Notices and Hearings**

Would provide classified school employees with the same rights to a notice and hearing with respect to layoffs as is provided to certificated employees of school districts or academic employees at community colleges.

**Location:** Senate Appropriations Suspense File





# QUESTIONS





# Federal Update



# INFRASTRUCTURE LEGISLATION

## **U.S. House of Representatives – the “INVEST Act”**

- ***Approved on July 2*** – “Investing in a New Vision for the Environment and Surface Transportation (INVEST) in America Act,” Democrats’ \$547 billion surface transportation infrastructure bill, passed mostly along party lines

## **U.S. Senate – Success with a Bipartisan Approach**

- ***Approved on August 10*** – \$1.2 trillion infrastructure bill funding roads, bridges, electric vehicles, broadband, cybersecurity, water infrastructure, and grid resilience, passed 69-30 with the support of 19 Republicans



# INFRASTRUCTURE LEGISLATION

## **On deck – \$3.5 trillion reconciliation package with elements of President Biden’s American Jobs Plan and American Families Plan**

The “Reconciliation” process requires a simple majority vote in the Senate. Among the many provisions under consideration in the reconciliation bill:

- Tuition-free community college
- Paid family and medical leave
- Child care for working families
- Codifying the Deferred Action for Childhood Arrivals (DACA) program



# COMMUNITY PROJECT FUNDING

## **Earmarking opportunity for community colleges**

For the first time in a decade, Congress is approving targeted funding through earmarks, known as “Community Project Funding”

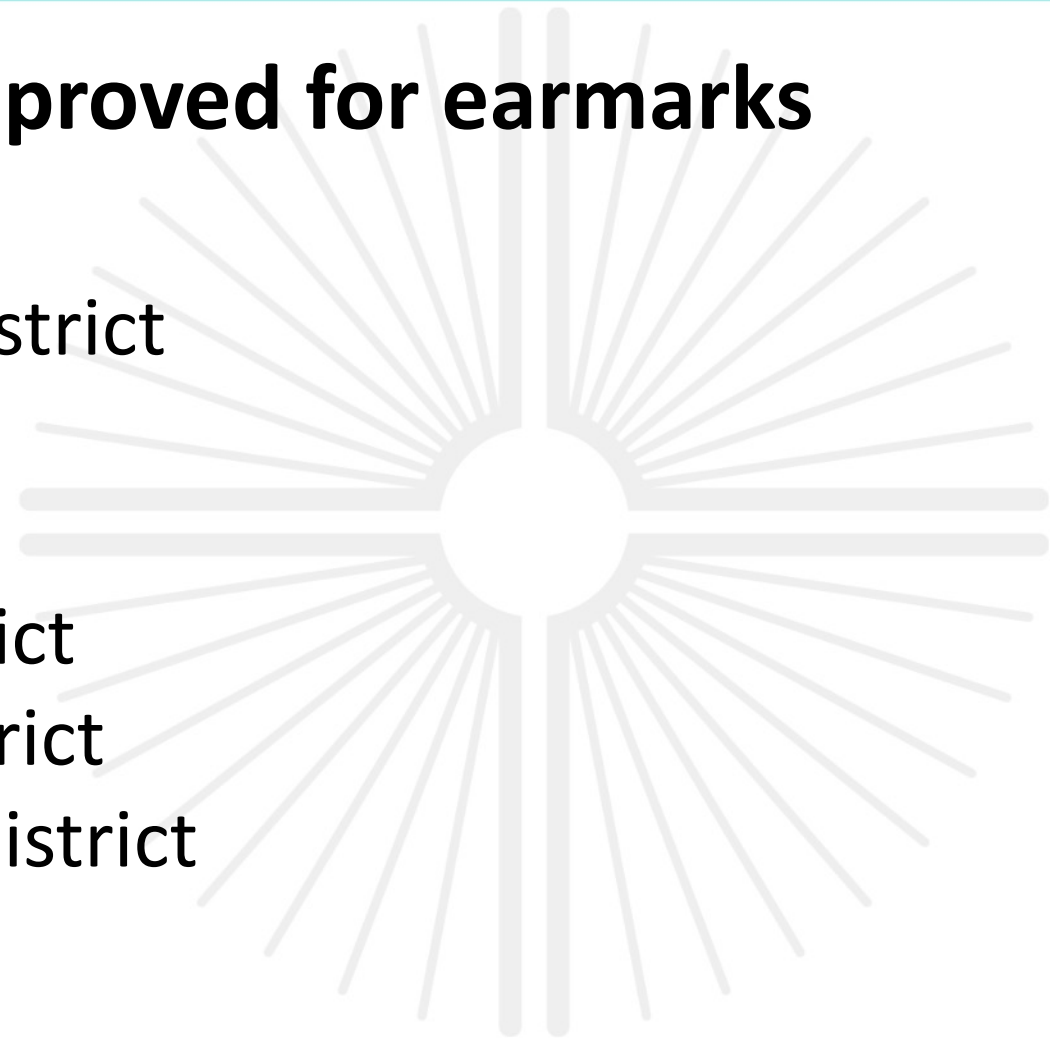
- The INVEST in America surface transportation bill includes 1,473 earmarks for transportation infrastructure projects
- House and Senate Appropriations Committees are approving FY 2022 appropriations bills, including earmarks for community college projects



# COMMUNITY PROJECT FUNDING

## **California community colleges approved for earmarks**

- El Camino College
- Los Angeles Community College District
- Moorpark College
- Mt. San Antonio College
- Riverside Community College District
- San Diego Community College District
- Santa Clarita Community College District



# COMMUNITY PROJECT FUNDING

## **Statewide community college earmarks**

- Community College League of California Diversity, Equity, and Inclusion (DEI) Library Resources (Senate request)
- Iowa community colleges' College and Career Transition Counselors (CCTC) program (approved by the House)
- New Mexico community colleges' Enterprise Resources Planning and Student Information System (Senate request)

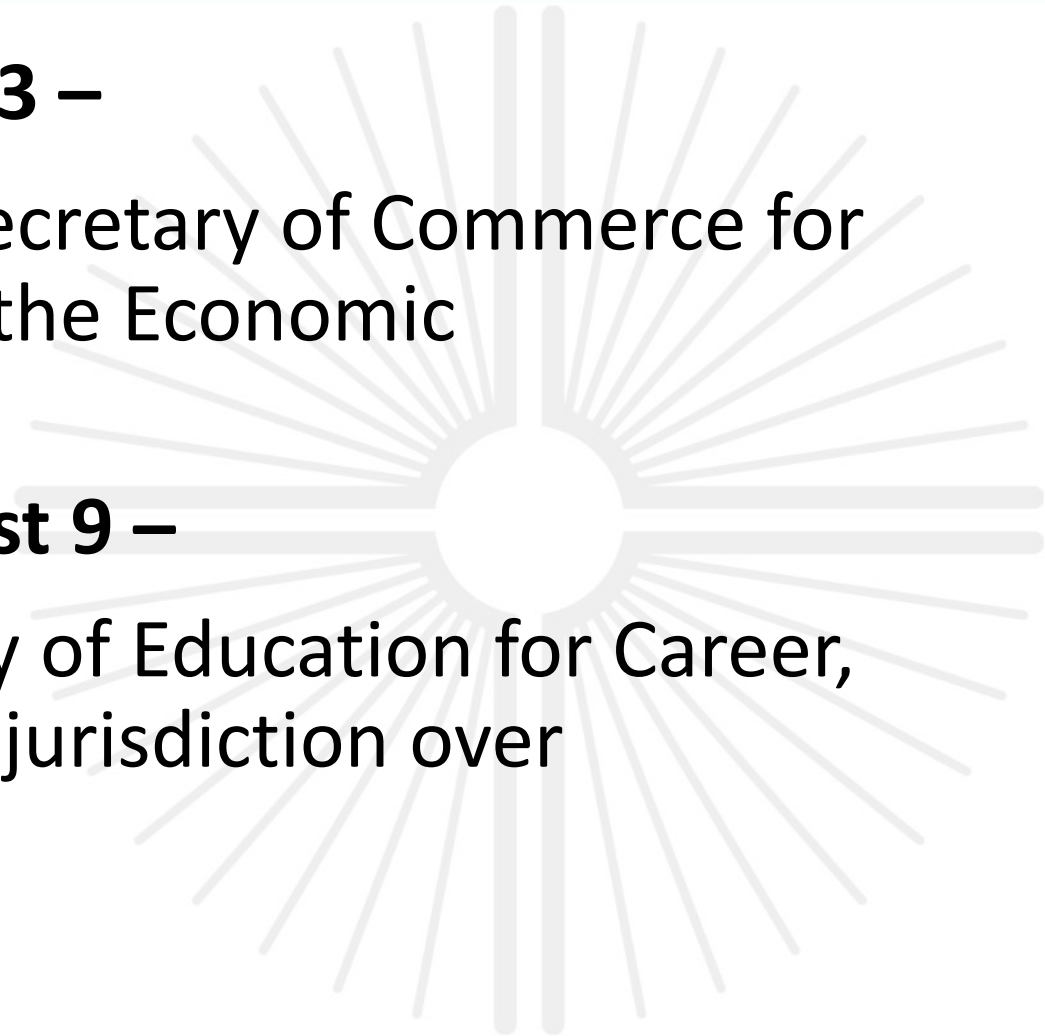
# KEY BIDEN ADMINISTRATION NOMINATIONS

## **Confirmed by the Senate on August 13 –**

- ***Alejandra Y. Castillo*** – as Assistant Secretary of Commerce for Economic Development, overseeing the Economic Development Administration (EDA)

## **Nominated by the President on August 9 –**

- ***Dr. Amy Loyd*** – as Assistant Secretary of Education for Career, Technical, and Adult Education, with jurisdiction over community college programs





# Questions?





A laptop screen displaying a video conference with several participants. The laptop is open, and hands are visible typing on the keyboard. The background is a dark blue gradient.

# Legislative Conference

January 30<sup>th</sup> – 31<sup>st</sup>  
(theoretically) Sacramento, CA



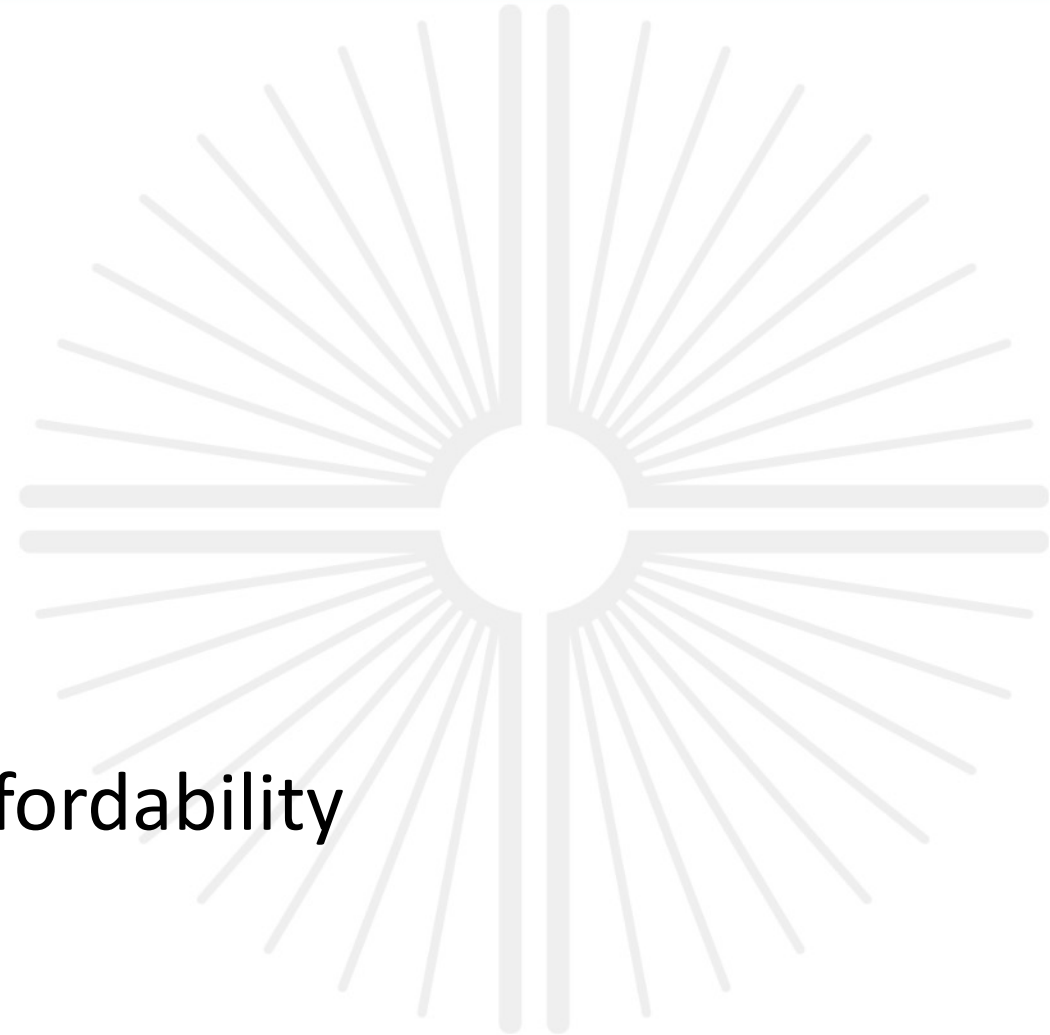
# Legislative Conference: Sessions and Speakers

## **General Sessions:**

- Two General Sessions
- One Budget General Session

## **Breakout Sessions:**

- 12 Breakout sessions
- Three focused on basic needs and affordability
- One featuring practitioner advocacy





Thank You!

