

Community College League of California
2017-18
Budget Conference Committee Actions

Item	2016-17 Enacted Totals	2017-18 Governor's January Proposal	2017-18 May Revision	Conference Committee	Notes
Ongoing Funds					
Cost of Living Adjustment (COLA)	0%	\$94.1 M (1.48%)	\$97 M (1.56%)	\$97 M (1.56%)	
Enrollment Growth	2%	\$79.3 M (1.34%)	\$57.8 M (1%)	\$57.8 M (1%)	Allows the system to serve around 24,000 more students.
Base Augmentation	\$75 M	\$23.6 M	\$183.6 M	\$183.6 M	
Student Success and Support Program (SSSP)	No Augmentation	No Augmentation	No Augmentation	No Augmentation	
SSSP - Equity	No Augmentation	No Augmentation	No Augmentation	No Augmentation	
Workforce & CTE Pathways	\$248 M	No Augmentation	No Augmentation	No Augmentation	
Basic Skills	\$30M	No Augmentation	No Augmentation	No Augmentation	
Part-Time Faculty Office Hours	\$3.6 M	No Augmentation	No Augmentation	\$5 M	
COLA for EOPS, DSPS, Cal Works, Childcare Tax Bailout	0%	\$5.6 M (1.48%)	\$5.6 M (1.56%)	\$5.6 M (1.56%)	
Full-Time Student Success Grants	\$41.2 M	No Augmentation	\$5 M	\$25 M	Full-time, Cal Grant B recipients
Completion Incentive Grants				\$25 M	For student who complete Education Plan and take 15 units.
Financial Aid Administration				\$1 M	
Online Education	No Augmentation	\$10 M	\$10 M	\$10 M	
One-Time Funds					
Guided Pathways		\$150 M	\$150 M	\$150 M	Amends trailer bill language: (1) clarify the Guided Pathways four pillar framework; (2) clarify the funds will be used for release time, professional development, and technology solutions; (3) CO authority to require program criteria, qualitative and quantitative indicators; and (4) requires annual report. More TBL details to come.
Integrated Library Systems		\$6 M	\$6 M	\$6 M	
Deferred Maintenance & Instructional Equipment		\$43.7 M	\$135.8 M	\$76.8 M	Will not be allocated until P2 in 2018-19
COLA Mandates Block Grant				\$0.5 M	One-Time
Prop 39 Clean Energy Job Creation Fund		\$52.3 M	\$46.5 M	\$46.5 M	
Equal Employment Opportunity Program		No Augmentation	\$1.82 M	\$1.82 M	One-time from FON penalties
Veterans Resource Center				\$7 M	\$5 M one-time, including \$2 M one-time for Norco, plus \$5M ongoing with TBL.
Campus Sexual				\$2.5 M	one-time
Academic Senate				\$1 M	one-time for the development of C-ID system
Hunger Free				\$2.5 M	one-time

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Economic Workforce Development Grants				\$8 M	Workforce incentive grants for regions with high unemployment (one-time)
Umoja				\$2.5 M	
Mental Health				\$4.5 M	one-time
Compton College				\$11.3 M	
Innovation Awards		\$20 M	\$20 M	\$20 M	Focus areas to be determined by CCC Chancellor, TBL with criteria.
<i>Capital Facilities</i>					
Capital Facilities		5 Project	9 Projects	15 Total Projects	