Item	2016-17 Governor's January Proposal	2016-17 Governor's May Revision	Senate Actions	Assembly Actions	Conference Actions	Notes
Ongoing Funds						
Cost of Living Adjustment (COLA)	$29.3M (0.47%)	0%	Approved	Approved	**0%**	
Enrollment Growth	$114.7M (2%)	**$114.7M (2%)**	Approved	Approved	**$114.7M (2%)**	
Student Success and Support Program (SSSP)	No Augmentation	**No Augmentation**	N/A	$15M for Veterans Resource Centers $15M for Local Promise Programs	**No Augmentation**	
SSSP - Equity	No Augmentation	**No Augmentation**	N/A	N/A	**No Augmentation**	
Workforce & CTE Pathways	$248M	**$248M**	$200M Approve with modifications: --Removed 60% cap on ongoing spending. --Extended $48M (SB1070) for one-year.	$200M Approve with modifications: --Removed 60% cap on ongoing spending. --75/25 district to region split. --Extended $48M (SB1070) for one-year.	**$200M Strong Workforce $48M CTE Pathways**	Removed 60% cap on ongoing spending. 60/40 district-to-region split. CTE Pathways integrated into Strong Workforce
Base Augmentation	No Augmentation	**$75M**	$85.29M Approved	$75M Approved	**$75M**	
Institutional Effectiveness	$10M	**$10M**	Approve: Add to annual reporting.	Approved	**$10M**	$8 million for professional development $2 million for local technical
Apprenticeship Programs	$1.8M	**$1.66M**	Approve	Approved	**$1.66M**	
Categorical Programs	$1.3M (COLA)	**No Augmentation**	Restore to pre-recession: --CalWORKs ($8.68M) --Part-time Office Hours ($3.66M) --MESA and Puente ($2.37M)	Restore certain categoricals: --Part-time Office Hours ($3.6M) --Puente ($1M)	**$11.1M**	Restore certain categoricals: --Puente/Mesa ($2.4M) --CalWORKs ($8.7M)
Part-Time Office Hours	No Augmentation	**No Augmentation**		$3.6M	**$3.6M**	
Full-Time Faculty	$62.3M	**No Augmentation**	Clarified full-time faculty funding eligibility for community-supported districts.	$21.9M	**No Augmentation**	
Basic Skills	$30M	**$30M**	$30M Approved with modifications: Reject performance-funding. Gives CCCCO and stakeholders one year to draft formula. Funds in 2016-17 would go to colleges that submitted high-quality proposals but no funding 2015-16.	$30M Approved with modifications: Reject performance-funding. Gives CCCCO and stakeholders one year to draft formula. Funds in 2016-17 would go to colleges that submitted high-quality proposals but no funding 2015-16.	**$30M**	Funds remaining eligible, yet previously not funded, Basic Skills Transformation applicants in 2016-17, and provides the Chancellor's Office a year to develop a new formula for the Basic Skills Initiative. The formula will be based 50% on performance metrics, 25% on low-income students, and 25% on FTES in evidence-based basic skills practices.
Telecommunications and Technology Infrastructure	$3M	**$5M (+$7M one-time)**	Approved: Add placeholder TBL language to refne use.	Approved	**$12M ($7M one-time)**	
Inmate E-Readers	N/A	**$3M**	$3M Approved	$3M Approved	**$3M**	
Full-Time Cal Grant B Student Financial Aid Program	No Augmentation	**$2.2M**	Approved	Approved	**$2.1M**	
Academic Senate	No Augmentation	**$300,000**	Approved	Approved	**$300,000**	
Outreach	No Augmentation	**No Augmentation**	N/A	$1.5M	**$2.5M**	
One-Time Funds						
Open Educational Resources (OER) and Zero Textbook Cost Initiatives	$5M	**$5M**	Approved	Approved	**$5M**	Provide a $200,000 grant for every zero-textbook-cost degree created by a college. Allows discretionary printing costs.
Innovation Awards	$25M	**$25M**	Rejected	Rejected	**$25M**	Approved with modificatiiions: Awards should address equity issues, encourage the use of technology, and increase access to financial aid.
Online Education Initiative	N/A	**$20M**	Approved	Rejected	**$20M**	
Adult Education Technology Assistance	N/A	**$5M**	Approved	Approved	**$5M**	
Mandates	$76.3M	**$105.5M**	Approved	Approved	**$105.5M**	
Deferred Maintenance & Instructional Equipment	$289M	**$219.4M**	$213M Reduce by $6.4M Senate One-Time Spending: --ECE Apprenticeship Pilot at LA Trade Tech ($1.4M, one-time). --Outreach for the BOG Fee Waiver program and the Baccalaureate Degree program ($5M, one-time).	$174.2M	**$184.5M**	No match requirement.
Equal Employment Opportunity	N/A	**$2.3M**	Approved	Approved	**$2M**	