

2016-17 May Revision
Budget Subcommittee Actions

Item	2016-17 Governor's January Proposal	2016-17 Governor's May Revision	Senate Actions	Assembly Actions
Ongoing Funds				
Cost of Living Adjustment (COLA)	\$29.3M (0.47%)	0%	Approved	Approved
Enrollment Growth	\$114.7M (2%)	\$114.7M (2%)	Approved	Approved
Student Success and Support Program (SSSP)	No Augmentation	No Augmentation	N/A	--\$15M for Veterans Resource Centers --\$15M for Local Promise Programs
Workforce & CTE Pathways	\$248M	\$248M	\$200M Approve with modifications: --Removed 60% cap on ongoing spending. --Extended \$48M (SB1070) for one-year.	\$200M Approve with modifications: --Removed 60% cap on ongoing spending. --75/25 district to region split. --Extended \$48M (SB1070) for one-year.
Base Augmentation	No Augmentation	\$75M	\$85.29M Approved	\$75M Approved
Institutional Effectiveness	\$10M	\$10M	Approve: Add to annual reporting.	Approved
Apprenticeship Programs	\$1.8M	\$1.66M	Approve	Approved
Categorical Programs	\$1.3M (COLA)	No Augmentation	Restore to pre-recession: --CalWORKs (\$8.68M) --Part-time Office Hours (\$3.66 M) --MESA and Puente (\$2.37M)	Restore certain categoricals: --Part-time Office Hours (\$3.6M) --Puente (\$1M)

Full-Time Faculty	\$62.3M	No Augmentation	Clarified full-time faculty funding eligibility for community-supported districts.	\$21.9M
Basic Skills	\$30M	\$30M	\$30M Approved with modifications: Reject performance-funding. Gives CCCC and stakeholders one year to draft formula. Funds in 2016-17 would go to colleges that submitted high-quality proposals but no funding 2015-16.	\$30M Approved with modifications: Reject performance-funding. Gives CCCC and stakeholders one year to draft formula. Funds in 2016-17 would go to colleges that submitted high-quality proposals but no funding 2015-16.
Telecommunications and Technology Infrastructure	\$3M	\$5M (+\$7M one-time)	Approved: Add placeholder TBL language to refine use.	Approved
Inmate E-Readers	N/A	\$3M	\$3M Approved	\$3M Approved
Full-Time Cal Grant B Student Financial Aid Program	No Augmentation	\$2.2M	Approved	Approved
Academic Senate	No Augmentation	\$300,000	Approved	Approved
Outreach	No Augmentation	No Augmentation	N/A	\$1.5M
One-Time Funds				
Open Educational Resources (OER) and Zero Textbook Cost Initiatives	\$5M	\$5M	Approved	Approved
Innovation Awards	\$25M	\$25M	Rejected	Rejected
Online Education Initiative	N/A	\$20M	Approved	Rejected

Adult Education Technology Assistance	N/A	\$5M	Approved	Approved
Mandates	\$76.3M	\$105.5M	Approved	Approved
Deferred Maintenance & Instructional Equipment	\$289M	\$219.4M	<p>\$213M Reduce by \$6.4M Senate One-Time Spending: --ECE Apprenticeship Pilot at LA Trade Tech (\$1.4M, one-time). --Outreach for the BOG Fee Waiver program and the Baccalaureate Degree program (\$5M, one- time).</p>	\$174.2M
Equal Employment Opportunity	N/A	\$2.3M	Approved	Approved