

Community College League of California
2015-16 Budget Agreement Summary

Item (In Thousands)	2014-15 Enacted Totals	2015-16 May Revise Totals	2015-16 Budget Agreement Totals	Increase Over 2014-15	NOTES
Ongoing Funds					
Cost of Living Adjustment	0.85%	\$61,000 (1.02%)	\$61,000 (1.02%)	0.17%	
Enrollment Growth	2.75%	\$156,500 (3%)	\$156,500 (3%)	0.25%	
Student Success and Support Program (SSSP)	\$199,183	\$299,183	\$299,183	\$100,000	Matching requirements remain at the 2014-15 levels.
SSSP - Equity	\$70,000	\$185,000	\$155,000	\$85,000	Up to \$15 million can be used to implement SB 1023, the Cooperating Agencies Foster Youth Educational Support Program
Institutional Effectiveness	\$2,500	\$17,500	\$17,500	\$15,000	
Base Augmentation	\$0	\$266,700	\$266,692	\$266,692	
Career Development College Preparation (CDCP) Rate Equalization	\$0	\$49,000	\$49,000	\$49,000	
Full-Time Faculty	\$0	\$75,000	\$62,320	\$62,320	Quintiles beginning at \$73,057 through \$125,000
Apprenticeship Programs	\$22,868	51,924	51,924	\$29,056	
Categorical Program COLA	\$0	\$2,500	\$2,500*	\$2,500	Only for DSPS, EOPS, CalWORKs, Child Care Tax Bailout
EOPS	\$89,509	\$0	\$123,189	\$33,680	Restores to pre-recession levels.
Full-Time Cal Grant B Student Financial Aid Program	Not Included	Not Included	\$39,000	\$39,000	Cal Grant B Access Awards for community college students who take 12 or more units. Estimated to provide 85,000 students with an additional \$450.
One-Time Funds					
Career Technical Education Pathways	\$50,000	\$48,000	\$48,000		
Mandates	\$49,500	\$627,800	604,043		
Deferred Maintenance & Instructional Equipment	\$148,000	\$148,000*	\$148,000*		No Match Requirement
Remaining Deferrals	\$600,000	\$94,465	\$94,465		
Basic Skills & Student Outcomes Transformation Program	Not Included	\$60,000	\$60,000		To assist districts in improving the delivery of basic skills instruction. Pursuant to Ed Code 88800, et. seq
Baccalaureate Degree Start-up	Not Included	\$0	\$6,000		To support the implementation and professional development related to the baccalaureate degrees at 15 colleges.

**Community College League of California
2015-16 Budget Agreement Summary**

Financial Aid Administration	\$0	\$0	\$3,000		To administer new supplemental grants to Cal Grant B recipients
Innovation Awards	\$50,000	\$50,000	\$0		
<i>Funding Tied to Partnerships</i>					
Basic Skills Partnership Pilot Program (One-Time)	Not Included	\$2,000	\$10,000		Pursuant to Ed Code 88700, with CSU
Adult Education	\$25,000	\$500,000	\$500,000		Caps the school districts maintenance-of-effort certification at \$375 million, specifies that joint powers agencies may participate as adult education consortia members, and allows specific older adult programs pertaining to workforce development or caregiver programs to be funded by consortia. Also, removes language to allow LCFF funds to be used for older adult programs.
Adult Education Data (One-Time)	\$0	\$0	\$25,000		For the development and collection of outcomes data. Authorizes the Chancellor and Superintendent to collaborate on the development of common outcome data collection, and require them to report to the Legislature by November 1, 2015 on its progress.
<i>Other</i>					
Prop 39	\$37,500	\$38,700	\$38,800		